




Funding Plan Status

19 April 2007

Transbay Transit Center

TJPA





Transbay Transit Center

Summary of Allocations

Source	Allocated	Pending
Federal Earmarks	\$15,445,106	
STIP/RTIP		\$3,391,000
RM-1	\$1,400,000	
RM-2	\$51,960,000	
San Francisco Prop K	\$47,554,000	
San Mateo Measure A	\$7,280,000	
SFRA In Kind Contribution	\$798,000	
Total	\$124,437,106	\$3,391,000



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Prop 1 B Funding Requests and Recommendations

Category	TJPA Amount Requested	Amount Recommended
Corridor Mobility Improvement Account	\$35,000,000	Not Recommended
2006 STIP Augmentation	\$20,000,000	\$4,000,000 (No New Funds)
Public Transportation Modernization, Improvement and Service Enhancement Account	TBD	Not Recommended
State-Local Partnership Program	TBD	TBD
Transit System Safety, Security and Disaster Response	TBD	TBD
Intercity Rail	TBD	TBD



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Public Transportation Modernization, Improvement and Service Enhancement Account

- \$347 million to be programmed at MTC's discretion
- MTC is programming an additional \$72 million in uncommitted STA funds, for a total of \$419 million

March 2	MTC Recommended Draft Framework and Investment Strategy Released
March 14	TJPA testifies at MTC Programming and Allocations Committee
March - April	MTC Committees and Partnership Board consider recommendations
May 30	MTC Commission adopts program



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MTC Recommendations for Prop 1B Public Transit Funding

Category	Proposed Funding (Millions)
Lifeline Funding for Transit Operators	\$153
Urban Core Transit Improvements	\$169
Small Operators – Op Enhancements	\$41
Small Operators – Cap Improvements	\$35
Zero Emission Buses	\$10
Program Reserves	\$11
Total	\$419



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Prop. 1C Opportunities

Program	Statewide Amount	Eligible Projects
Regional Planning, Housing & Infill Incentive Account	\$850 Million	<ul style="list-style-type: none"> •Transportation improvements related to infill development •Traffic mitigation projects •Public infrastructure costs associated with infill development
Transit Oriented Development Implementation Fund	\$300 Million	<ul style="list-style-type: none"> •Infrastructure necessary for the development of higher density uses within close proximity to a transit station •Infrastructure to facilitate connections between development sites and transit station



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Prop 1 C Opportunities –TOD Program

- Elements of Transbay Project are eligible for funding
- Guidelines and criteria for project selection process are under development
- TJPA participated in workshop sponsored by CA Housing and Community Development Department
- Notice of Funding Availability (invitations for applications) in Summer 2007



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Prop 1 C Opportunities – Planning, Housing, & Infill Incentive Account

- Transbay Project may be eligible for funding
- Legislation required to establish Guidelines and criteria
- Various bills have been introduced
- TJPA is monitoring bills and providing input to ensure project eligibility