TJPA Citizen Advisory Committee SF Railyards Update

MARCH 11, 2025





Agenda



Project Background



Rationale and Vision



Findings



Next Steps

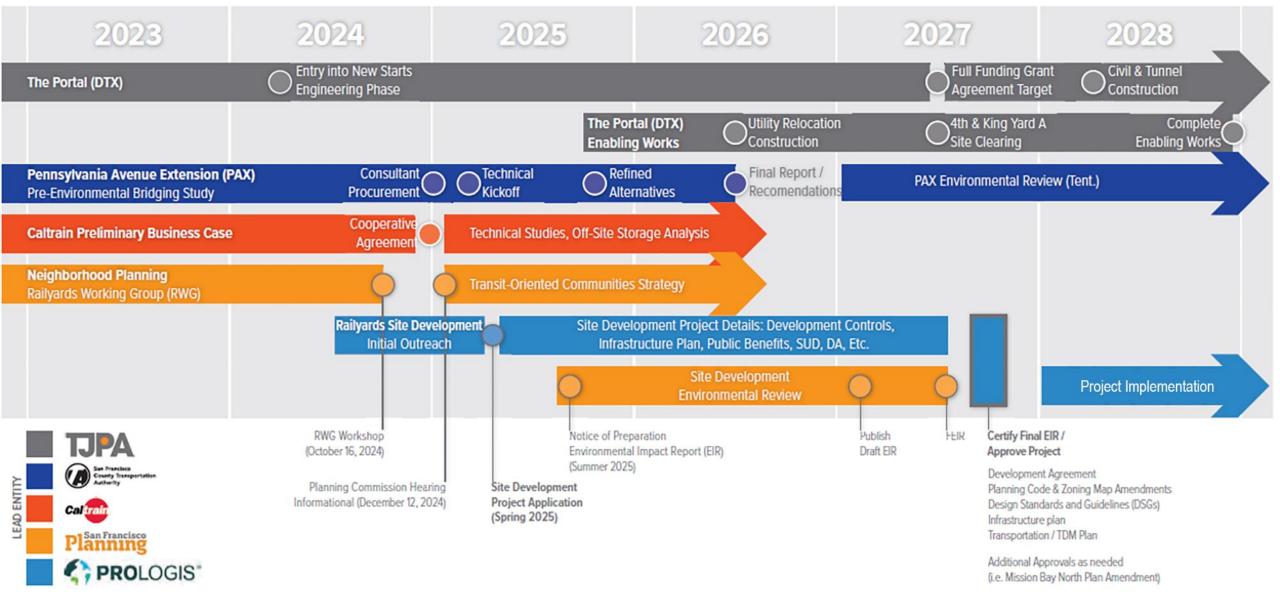








PRELIMINARY PROJECT TIMELINES





Preliminary Analysis



The Railyards Analysis sought to identify a technically feasible configuration to accommodate Caltrain's operating needs and enable commercial development.

☑ The Analysis:

- Vetted **24+ alternative** configurations
- Created 3 end conditions, enabling high-density commercial development
- Need for moving train storage offsite to enable full development to meet the City's goals
- Options that demonstrate shared goals among: Caltrain, Prologis, City, SFCTA, TJPA, HSR

- Foundation for further refinement of concepts to advance toward a funding strategy and implementation
- Phased approach allows scheduling flexibility around The Portal



Why pursue this project?



Caltrain wants to improve the passenger experience, as soon as possible

Critical improvements Caltrain requires at 4th & King:

- Modernized rail infrastructure at the Railyards
- Modernized north-end storage solution
- Modernized station, with supporting facilities for crewing and maintenance

Public Private Partnership Benefits to Caltrain:

- New landmark, character-defining station, developed through a public-private partnership
- Regionally important TOD that will increase ridership
- Improved passenger experience and connectivity to other modes of transit
- Possible contribution to operating revenue



Findings: Design

Core Criteria

- Allow for future Caltrain operations to meet the **Adopted Service Vision**
- Enable a **feasible real estate development**
- Identify a Phase 1 that can bring a modern station, tracks, and ensure continuous operations independent from other projects

Outcomes

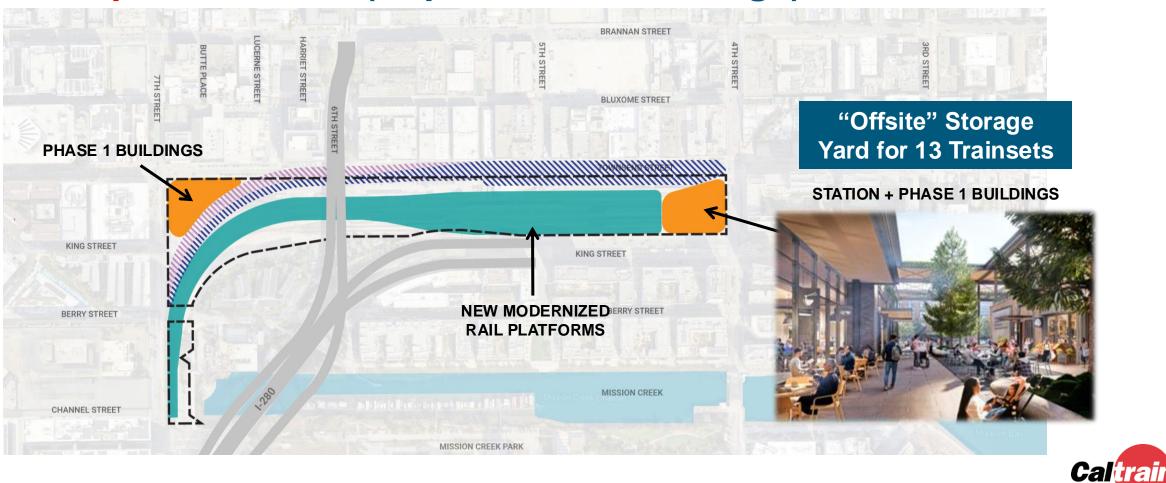
- Two **Phase 1** development rail scenarios identified
- Three potential scenarios identified for Phase 2
- Full development of the Railyard requires train storage to move to an offsite location, and it may be needed for Phase 1
- All Phase 1 & 2 options show promise and opportunity at concept stage. Additional study and refinement warranted.



Phase 1 (Early Development) - Options



Concept 1 - Phase 1 (requires offsite storage)



Phase 1 (Early Development) - Options



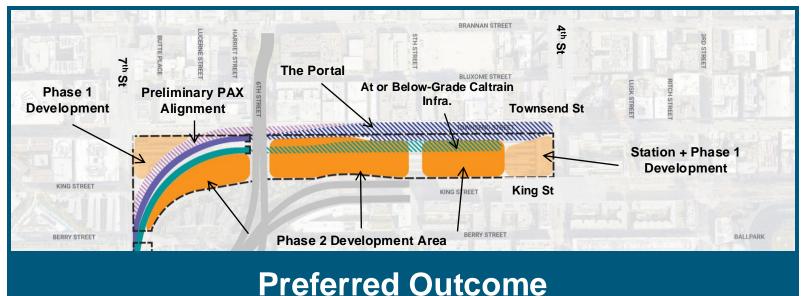
Concept 2 - Phase 1 (storage maintained on-site)



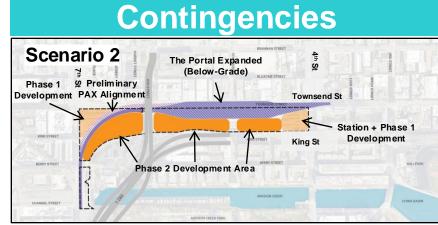
Three Scenarios for Phase 2 (Full Buildout)

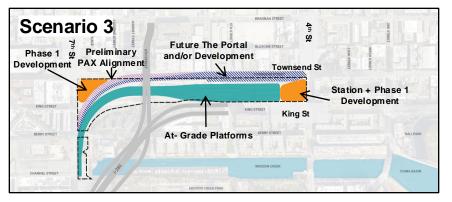


Scenario 1 (two variations)



Supports The Portal's Current Design + Schedule

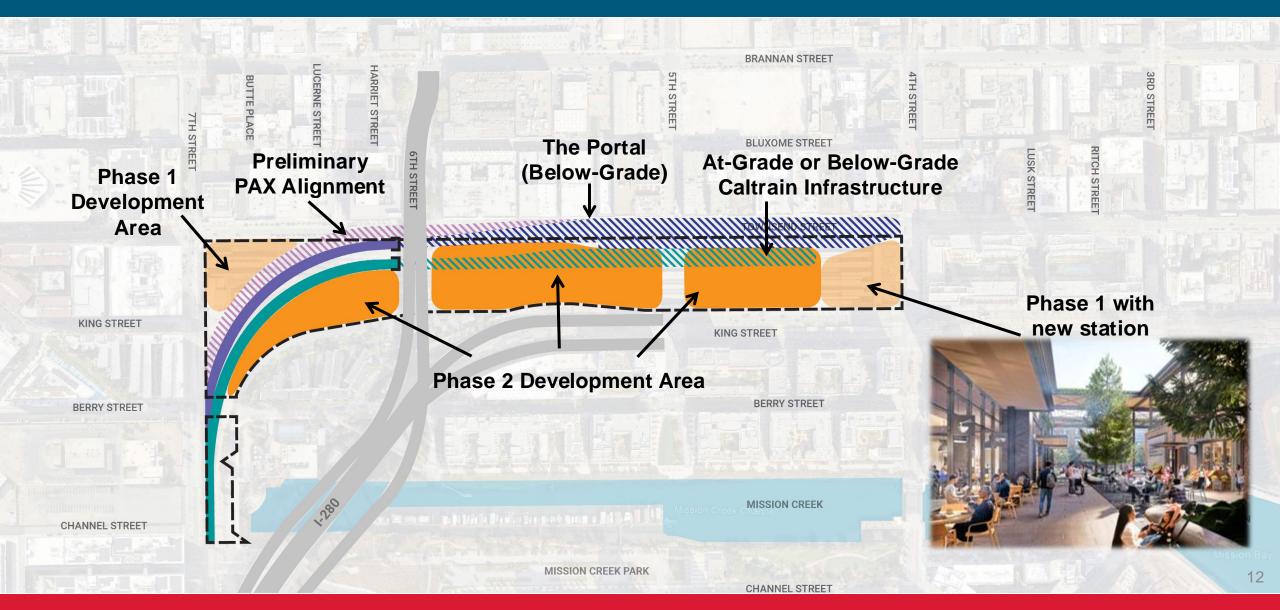






Project at full buildout





Storage Options





Storage is critical to Caltrain's north-end operations and therefore, is a significant need for this project.

Phase 1

Options for **Onsite** or potential **Offsite** Storage



Phase 2 (Full Development)

Offsite Storage Required

Offsite location TBD, as additional analysis is required.

Offsite storage yard will require significant time to identify, acquire, and obtain approvals for an offsite storage location.



Findings: Opportunity and Promise



Benefits to Transit:

- Modernized passenger station for Caltrain with new retail amenities
- Improved passenger experience (wider platforms, level boarding)
- Modernized rail infrastructure, more efficient yard operations
- Potential revenue stream to support Caltrain operations



Phase 1 with Onsite Storage accelerates delivery of these benefits and harnesses the opportunity to leverage private investment to offset costs.

Without this project, Caltrain still needs to advance the above improvements, at public expense.

Findings: Tradeoffs





Major Project Cost Elements:

- New rail infrastructure at 4th & King
- North-end offsite storage facility
 (Offsite storage, which is required in Phase 2 and possibly required in Phase 1, is expensive and time consuming)

Rail infrastructure to support the project could seek public funding, which has the potential to compete with other priorities, but Caltrain will remain cognizant that this effort does not compete with any funding for fiscal cliff, The Portal or critical State of Good Repair projects

Caltrain's Next Steps

To further advance the Railyards project, additional work is needed:

- 1. Support Prologis/City Development entitlements process and related outreach
- 2. Passenger station programming and interface with rail infrastructure
- 3. Continuing coordination with TJPA
- 4. Further verification of Phase 1 design
- 5. Detailed operations planning
- Offsite storage planning and cost estimating
- 7. Financial planning and funding strategy
- 8. CEQA preparation



What's Coming Up



Office Hours



Site Tour



Workshop 3 Series

- Pop-Up at the Station
- Virtual Workshop
- In-Person Workshop

Scan here or visit **railyards-sf.com** for more information on upcoming events!



Questions and Discussion

