

The Portal Update

Citizens Advisory Committee
March 11, 2025



THE PORTAL

UNITING THE BAY. CONNECTING CALIFORNIA.



Recent Accomplishments

◆ Funding

- Fiscal Year 2025 Proposition L allocation approved
- Metropolitan Transportation Commission (MTC) issued \$75M letter of commitment for civil and tunnel contract (40-CT) preconstruction
- Executed MTC Regional Measure 3 Funding Agreement for \$100.7M for Right-of-Way activities
- Submitted contract documentation for awarded \$24.6M Federal Railroad Administration (FRA) Track and Systems (50-TS)

◆ Delivery

- Executed Project Delivery Memorandum of Understanding (MOU) with five partner agencies



Upcoming Activities

- ◆ Environmental Assessment under California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA) work for cost reduction secondary mitigations
- ◆ Caltrain Concept of Operations study for the staging of work in and adjacent to the 4th and King Yard
- ◆ Issuance of 40-CT request for proposal
- ◆ Update 60% design for utility relocation incorporating cost mitigation configuration changes
- ◆ Design for track rearrangement in the Caltrain 4th and King Yard to connect with The Portal
- ◆ Advancement of Right-of-Way activities
- ◆ Implementation of the Integrated Project Delivery Team
- ◆ Validation of updated Quantitative Risk Assessment Model

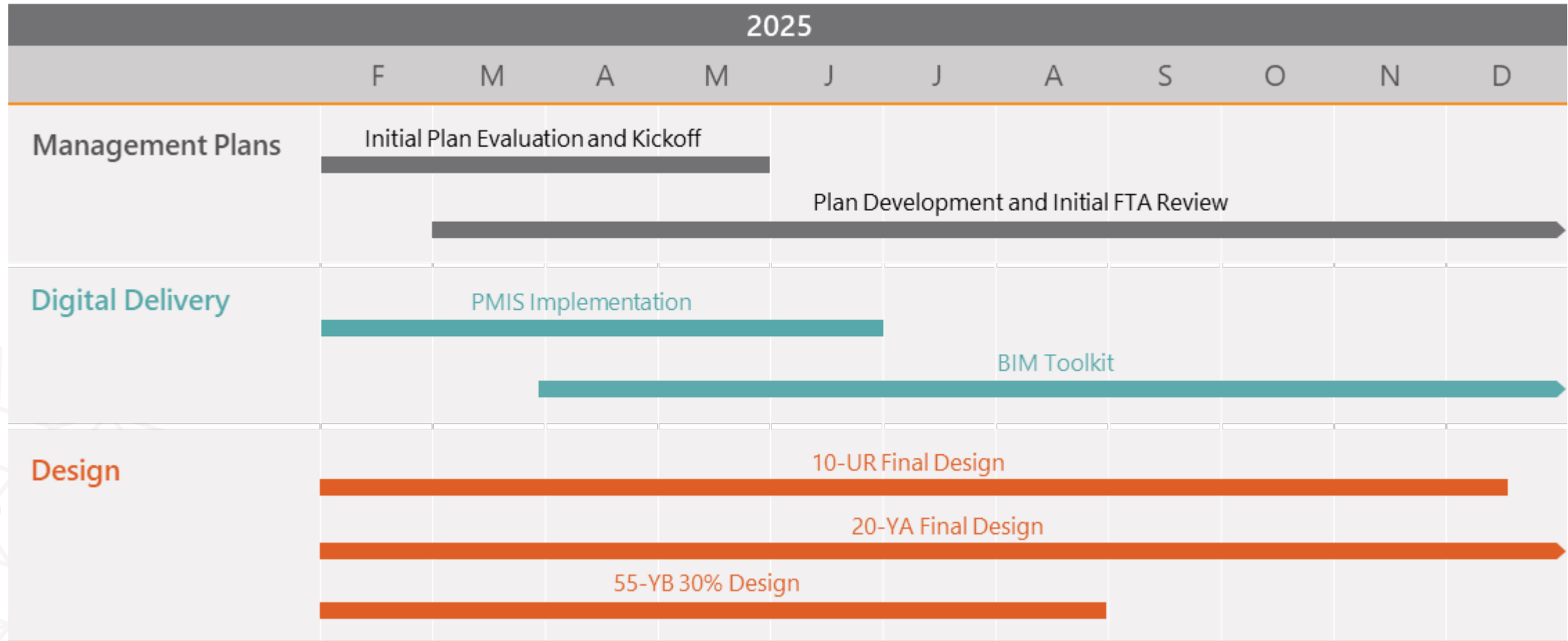


Federal Transit Administration (FTA) Update

- ◆ Monthly status meeting and recurring reporting to the FTA and the FTA's Project Management Oversight Contractor (PMOC)
- ◆ Engaged FTA and PMOC on schedule for management plan development and submission
- ◆ Developed a matrix for tracking PMOC comments on the TJPA's management plans and FTA Oversight Procedure 52 requirements



Project Management and Design



PMIS - Project Management Information System
BIM - Building Information Modeling

10-UR – Utility Relocation
20-YA – 4th and King Yard Preparation Site Clearing
55-YB – Tunnel Track and Rail Systems

Risk Register

- ◆ Secure local funding within current schedule
- ◆ Delay start of Utility Relocation
- ◆ Right-of-Way activities
- ◆ Third-party agreements



Thank you

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TJPA
TRANSBAY JOINT POWERS AUTHORITY

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