

Facility Operations Update

Citizens Advisory Committee
December 10, 2024



Program Highlights



- **500+ Attendees at Holiday Lighting**



- **700+ Attendees at Wreath Making Party**



onsite dental

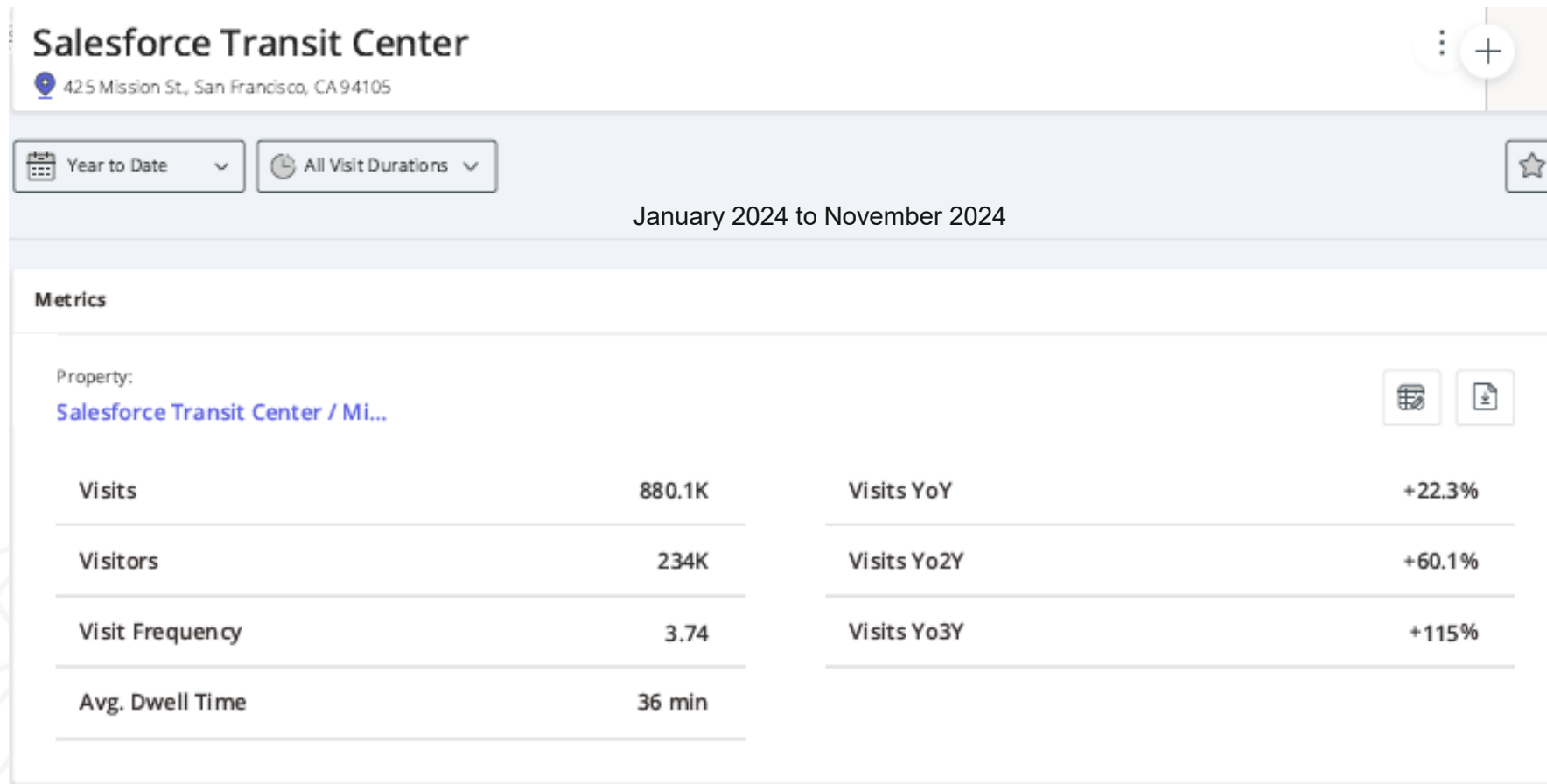
5 FULTON
016 00 - Calverton

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016 00 - Ocean Beach

DO NOT
ENTER

Return to Work & Ridership

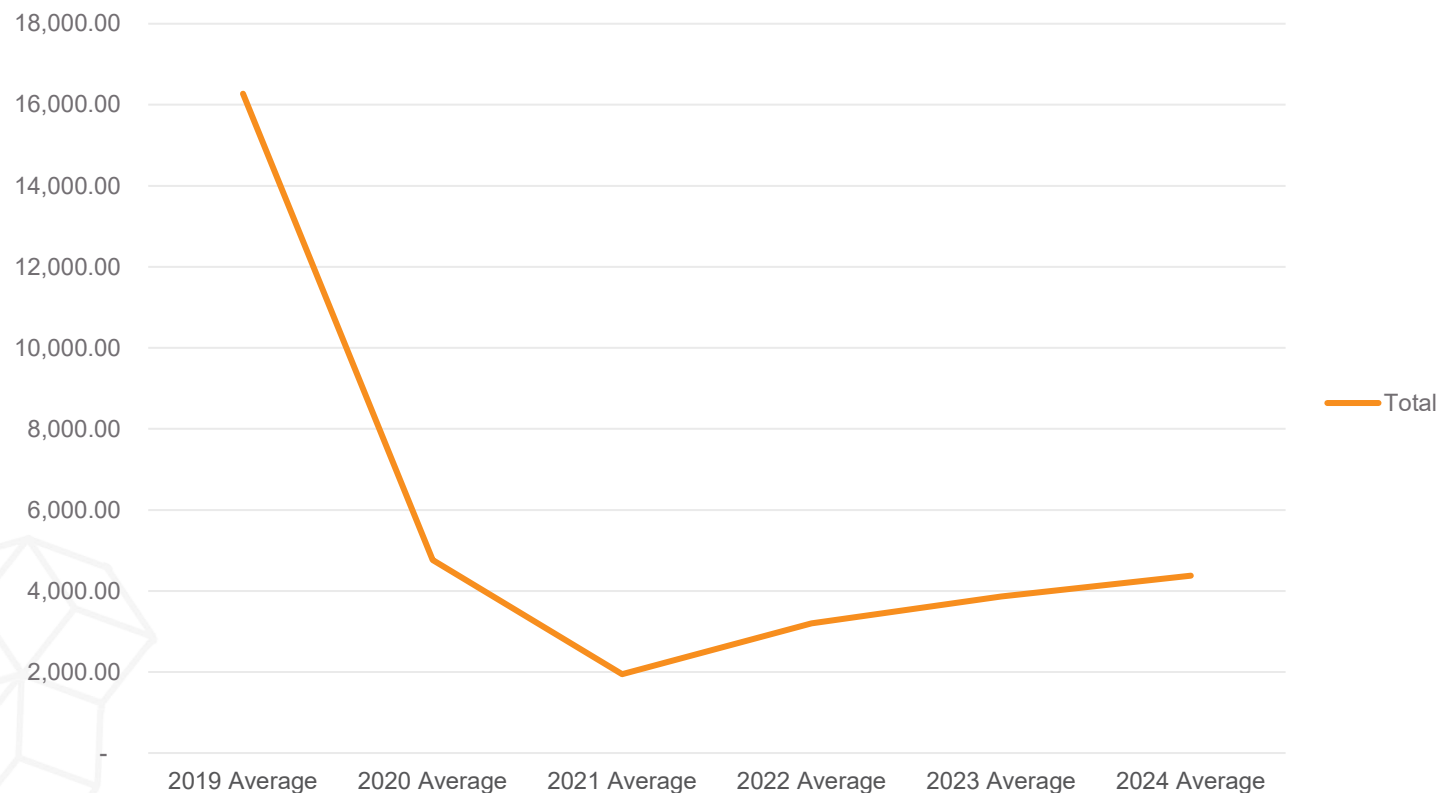
Return to Work & Ridership



- **Year over Year (YoY) increase: 22%**
- **Peak Workday Daily Visits hitting 150k**
- **Over 880,000 visits in 2024, and on track to exceed 1 million by year end.**

Return to Work & Ridership

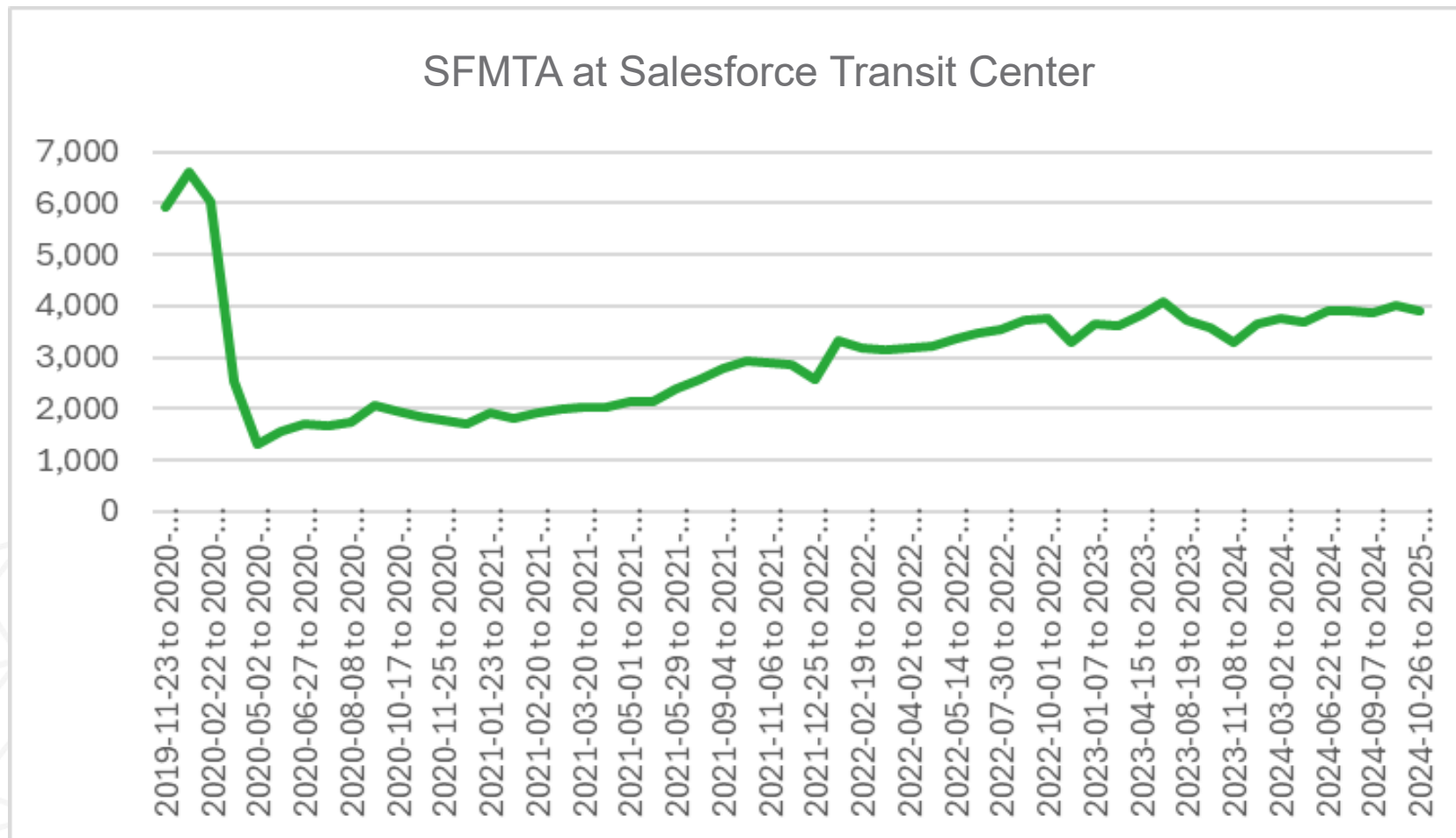
AC Transit Ridership @ Salesforce Transit Center



- **Modest 13% increase YoY.**
- **2024 average is 29% of pre-pandemic levels (16k vs. 4,600)**

Year	Ridership
2019 Average	16,273
2020 Average	4,763
2021 Average	1,945
2022 Average	3,201
2023 Average	3,865
2024 Average	4,379

Return to Work & Ridership



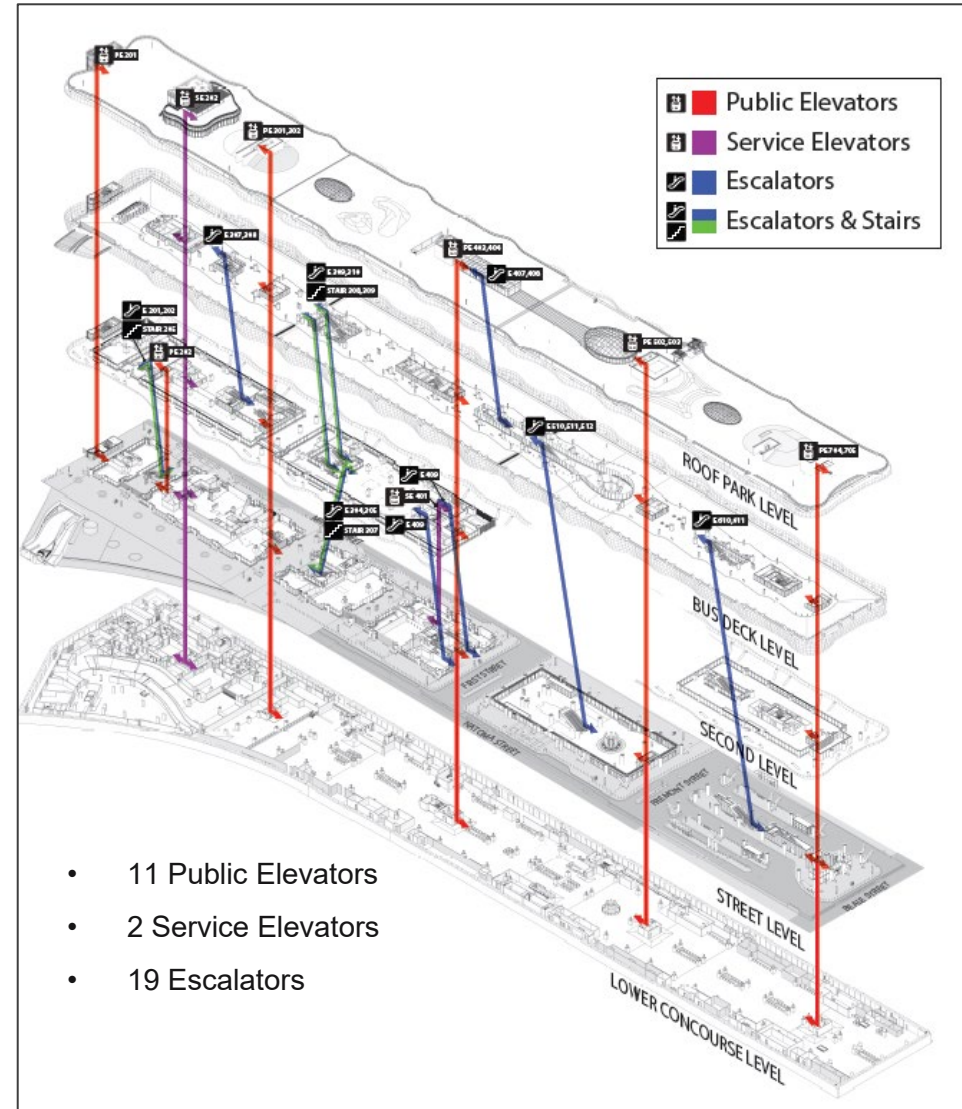
- **13% increase YoY.**
- **2024 average is 63% of pre-pandemic levels**



Construction & Leasing Updates

Vertical Conveyances

- Elevators are to "ding" upon arriving at a floor.
- As you travel between floors, the elevator announces the floor.
- Elevators are regularly inspected every month and after service calls.
- An elevator audit was recently conducted, and while most announcements were working properly, one required adjustment.
- At times, audible alerts may reset when an elevator goes into fault mode. Elevator technicians will ensure audio alerts are adequately functioning before an elevator is put back into service.



Coming Soon

Barebottle in Grand Hall (Spring 2025)

Dim Baos & Juice Bar (2025)

Current Projects

Barebottle Pergola (Spring 2025)

P-01 Rooftop Event Space (Summer 2025)



Modi Italian-Mexican

Open daily (11 am – 8 pm) except Sundays
Located at 88 Natoma Street



- **Grand Opening on November 21, 2024**



- **Birria Lasagna**

Now Open!



Barebottle Brewing Company



Care Essentials by Kaiser Permanente



Charleys Philly Steaks



FITNESS SF



Happy Lemon



Modi



Onsite Dental



Per Diem



Philz Coffee



Spring Fertility



The Shoeshine Guild



Tycoon Kitchen



Venga Empanadas

Thank you!

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TJPA

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