

# The Portal Update

Citizens Advisory Committee  
December 10, 2024



THE PORTAL

UNITING THE BAY. CONNECTING CALIFORNIA.



# Current Activities

## Configuration Changes

Environmental Assessment for:

- ◆ Tunnel Stub Reduction
- ◆ Train Box Extension Elimination
- ◆ 4<sup>th</sup> and Townsend Station HSR Platform Elimination
- ◆ HSR Vertical Circulation Deferral

## Procurements

Procurement document development:

- ◆ Civil and Tunnel
- ◆ Track and Systems

## Master Schedule Update

Adjustments reflecting target July 2027 FFGA and PDB construction pricing approach

## Cost Estimate Adjustments

- ◆ Escalation Actualization
- ◆ Right of Way

## Other:

- ◆ O&M Funding Plan Development
- ◆ IPDT Framework
- ◆ Peninsula Rail Program Successor MOU
- ◆ **Digital Delivery Tools and Reporting Development**
- ◆ **Management Plans Update**

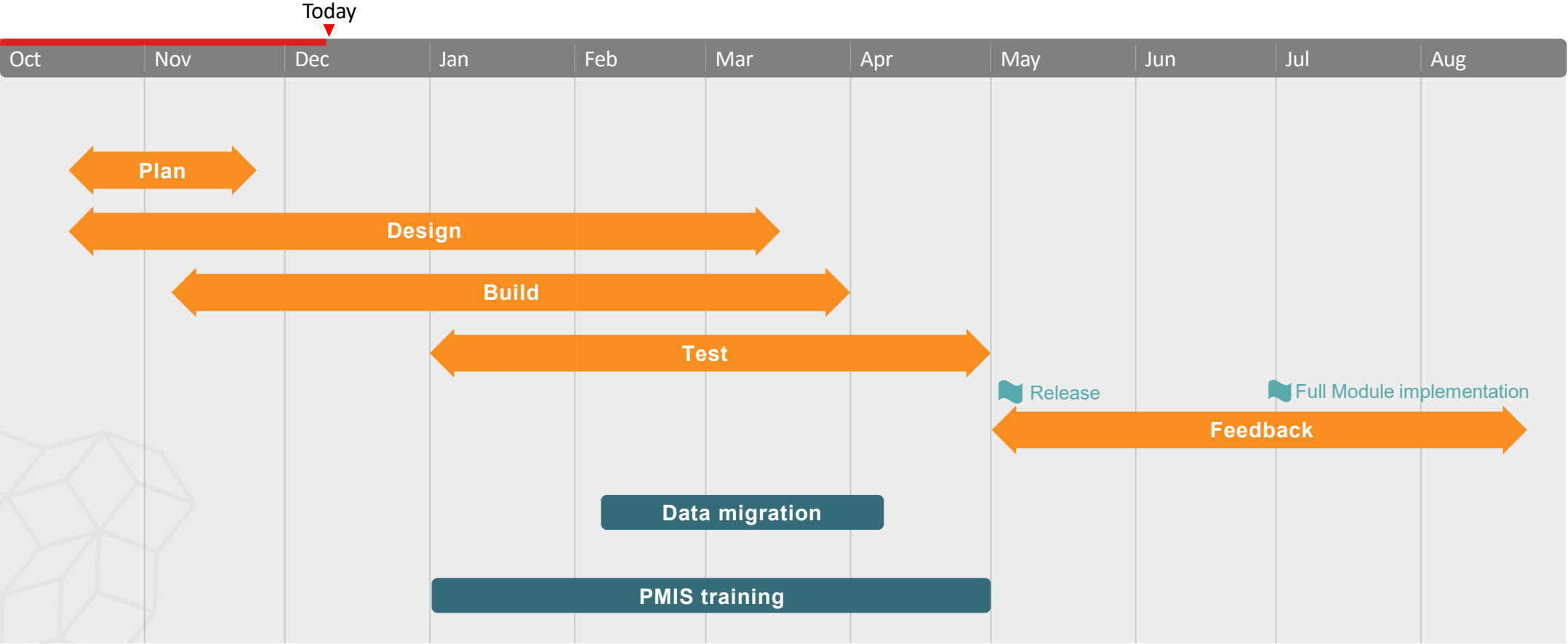
# Digital Delivery

Digital Delivery offers a Project Management Information System (PMIS) of platforms, processes and tools

- ◆ Digital technologies combined with BIM process, can identify, mitigate, and navigate potential challenges with greater precision and foresight.
- ◆ The collaborative platform of digital delivery fosters effective communication and coordination among multidisciplinary teams, minimizing misunderstandings and delays.
- ◆ The centralized repository of accurate project data allows project managers to make better informed decisions, enhance transparency, more accurately forecast and proactively address risks.



# Implementation Schedule



# Management Plan Update Process

- ◆ Fleet Management Plan
- ◆ Project Management Plan
- ◆ Quality Management Plan
- ◆ Change Management Plan
- ◆ Before and After Study Plan
- ◆ Schedule Management Plan
- ◆ Document Management Plan
- ◆ Configuration Management Plan
- ◆ Safety and Security Management Plan
- ◆ Risk and Contingency Management Plan
- ◆ Engagement and Outreach Management Plan
- ◆ Real Estate Acquisition and Management Plan

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DRAFT Submittal  
to FTA/PMOC

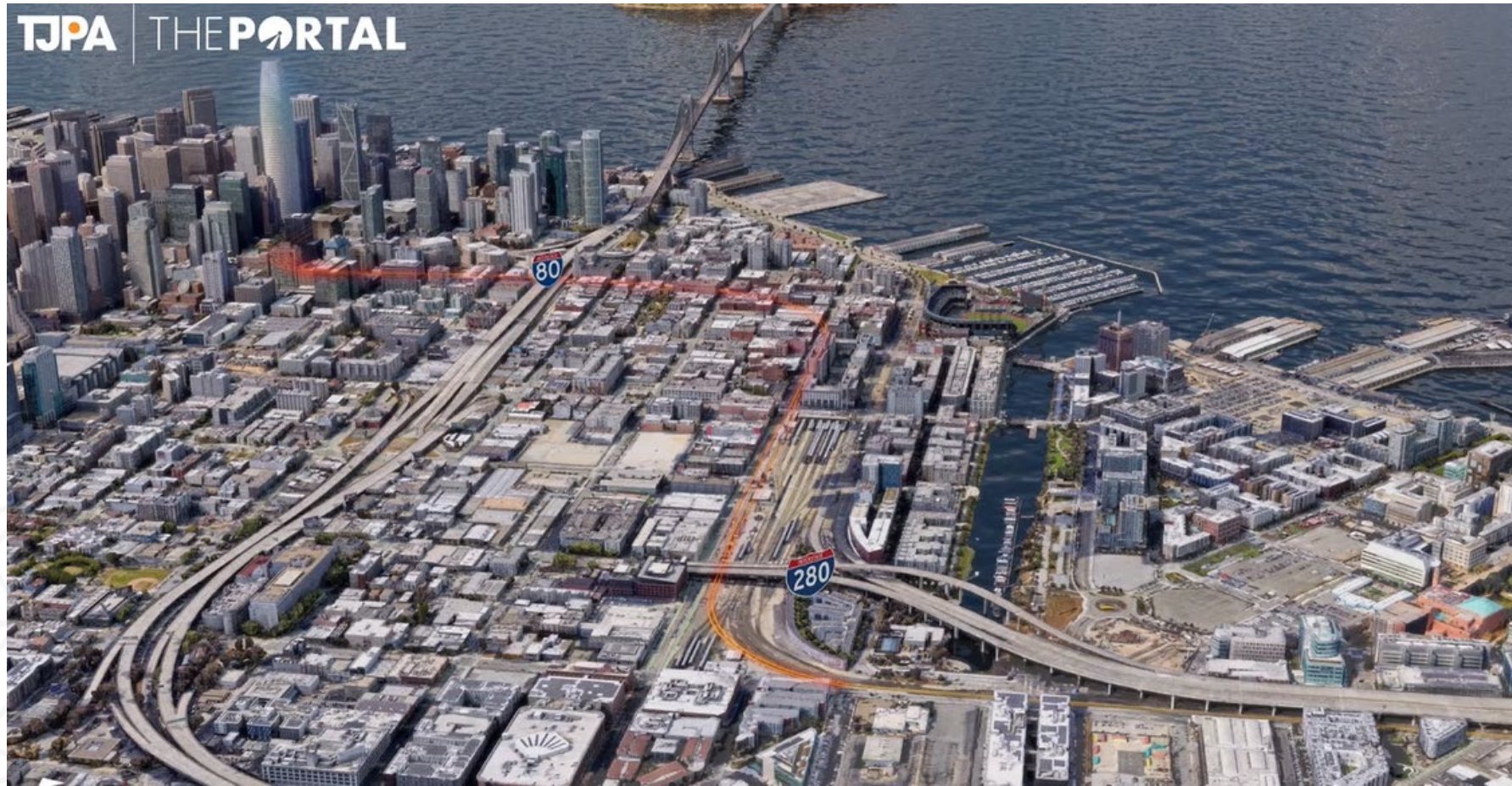
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FTA/PMOC  
Review and Comment  
Resolution

3

Final Submittal for FFGA  
Readiness Review

# The Portal Alignment Visualization



# Board Look Ahead

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2025

January

February

March

Annual Review and Look Ahead

Civil & Tunnel (40-CT) RFP/  
Stage Gate Compliance

Parsons (GEC) Contract Amendment

Updated Master Schedule, Funding Plan and Cashflow

SF Peninsula Rail Program Successor Governance MOU

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# Thank you!

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# TJPA

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