

The Portal Update

TJPA Board
December 12, 2024



THE PORTAL

UNITING THE BAY. CONNECTING CALIFORNIA.



Current Activities

Configuration Changes

Environmental Assessment for:

- ◆ Tunnel Stub Reduction
- ◆ Train Box Extension Elimination
- ◆ 4th and Townsend Station HSR Platform Elimination
- ◆ HSR Vertical Circulation Deferral

Procurements

Procurement document development:

- ◆ Civil and Tunnel
- ◆ Track and Systems

Master Schedule Update

Adjustments reflecting target July 2027 FFGA and PDB construction pricing approach

Cost Estimate Adjustments

- ◆ Escalation Actualization
- ◆ Right of Way

Other:

- ◆ O&M Funding Plan Development
- ◆ IPDT Framework
- ◆ Peninsula Rail Program Successor MOU
- ◆ **Digital Delivery Tools and Reporting Development**
- ◆ **Management Plans Update**

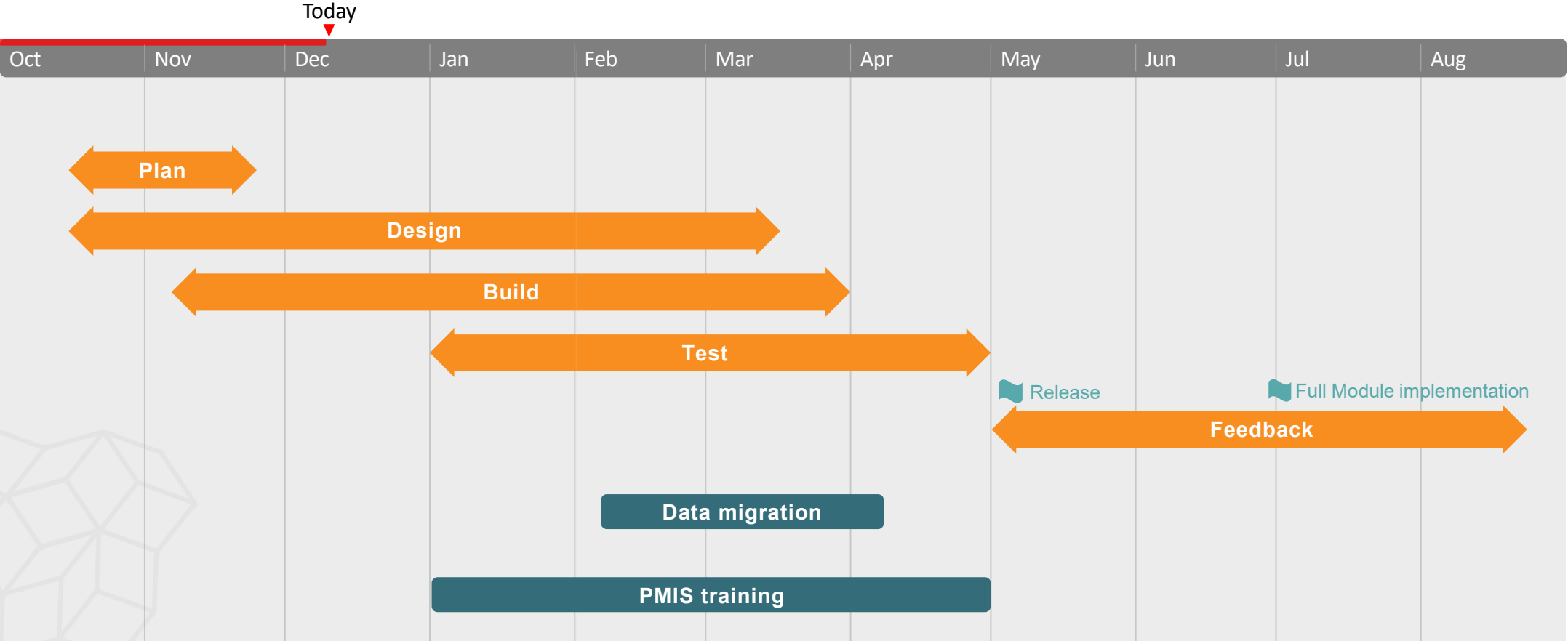
Digital Delivery

Digital Delivery offers a Project Management Information System (PMIS) of platforms, processes and tools

- ◆ Digital technologies combined with BIM process, can identify, mitigate, and navigate potential challenges with greater precision and foresight.
- ◆ The collaborative platform of digital delivery fosters effective communication and coordination among multidisciplinary teams, minimizing misunderstandings and delays.
- ◆ The centralized repository of accurate project data allows project managers to make better informed decisions, enhance transparency, more accurately forecast and proactively address risks.



Implementation Schedule



Management Plan Update Process

- ◆ Fleet Management Plan
- ◆ Project Management Plan
- ◆ Quality Management Plan
- ◆ Change Management Plan
- ◆ Before and After Study Plan
- ◆ Schedule Management Plan
- ◆ Document Management Plan
- ◆ Configuration Management Plan
- ◆ Safety and Security Management Plan
- ◆ Risk and Contingency Management Plan
- ◆ Engagement and Outreach Management Plan
- ◆ Real Estate Acquisition and Management Plan

1

DRAFT Submittal
to FTA/PMOC

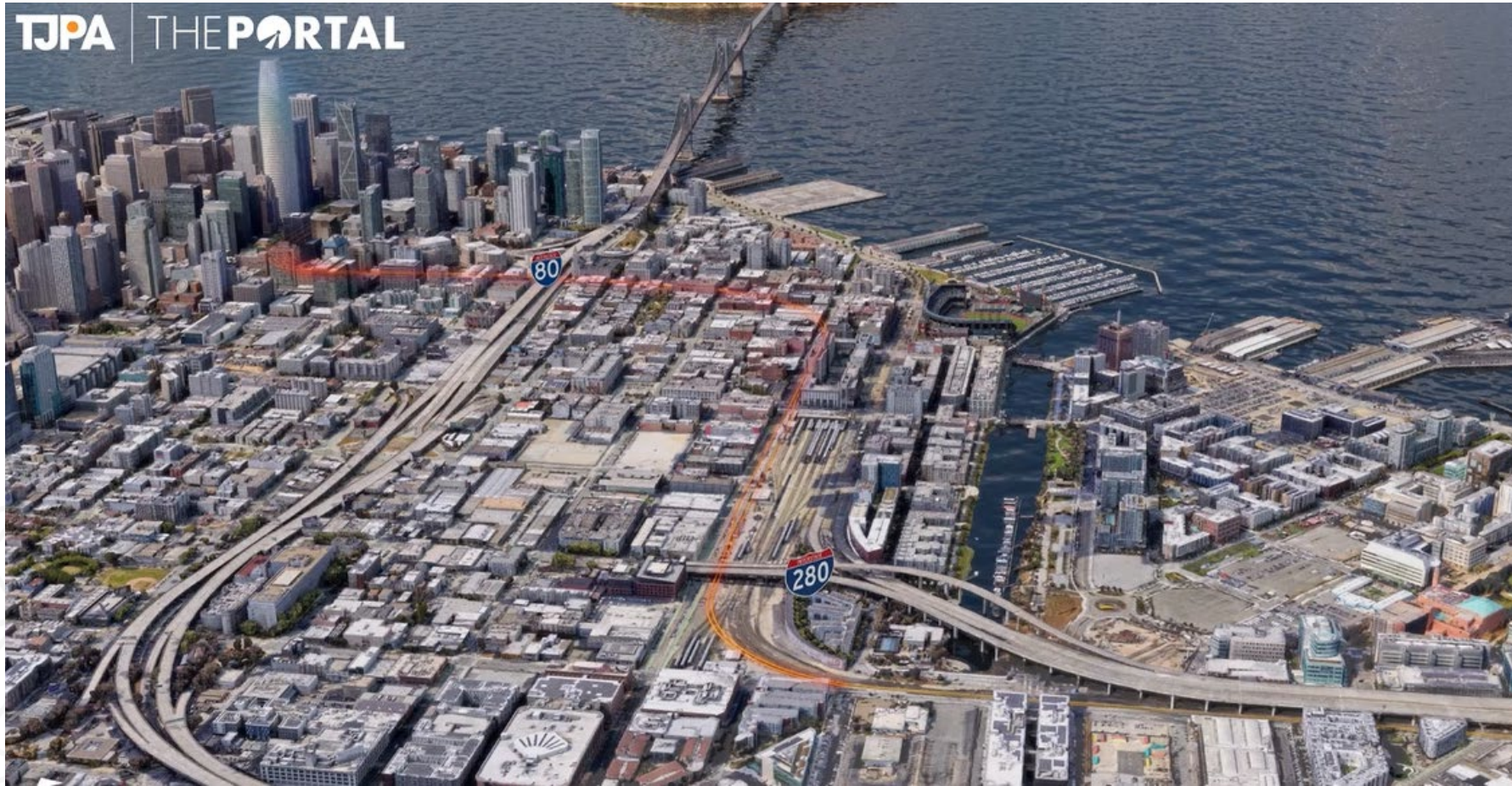
2

FTA/PMOC
Review and Comment
Resolution

3

Final Submittal for FFGA
Readiness Review

The Portal Alignment Visualization



Board Look Ahead

2025

January

February

March

Annual Review and Look Ahead

Civil & Tunnel (40-CT) RFP/
Stage Gate Compliance

Parsons (GEC) Contract Amendment

Updated Master Schedule, Funding Plan and Cashflow

SF Peninsula Rail Program Successor Governance MOU

Thank you!

Alfonso Rodriguez, The Portal Project Director

arodriguez@tjpa.org

TJPA

TRANSBAY JOINT POWERS AUTHORITY

425 Mission Street, Suite 250, San Francisco, CA 94105

415.597.4620 • www.tjpa.org

