

# The Portal Update

TJPA Board  
September 12, 2024



# Agenda

- Federal Grants
- Current Activities
- Board Look Ahead

# Federal Grants Update

Grant award decisions expected October 2024

## ◆ CRISI

- FRA Grant
- Submitted May 24, 2024
- \$24.7M for Track and Systems (50-TS) Design

## ◆ MEGA

- USDOT Grant
- Submitted May 3, 2024
- \$118.5M for Civil and Tunnel (40-CT) Design

# Current Activities

## Configuration Changes

Environmental Assessment for:

- ◆ Tunnel Stub Reduction
- ◆ Intercity Bus Facility/Train Box Extension Elimination
- ◆ 4<sup>th</sup> and Townsend Station HSR Platform Elimination
- ◆ HSR Vertical Circulation Deferral

## Procurements

Procurement document development for:

- ◆ Civil and Tunnel (40-CT)
- ◆ Track and Systems (50-TS)
- ◆ Utility Relocation (10-UR)
- ◆ Demolition and Site Clearing (30-BD)

## Master Schedule Update

Adjustments reflecting target July 2027 FFGA

## Cost Estimate Adjustments

- ◆ Escalation Actualization
- ◆ Right of Way

## Master Cooperative Agreements

## Current Topics:

- ◆ Configuration Changes
- ◆ O&M Progress
- ◆ IPDT Roles
- ◆ MOU and MA relationship

# Board Look Ahead\*

2024			2025	
October	November	December	January	February
Caltrain Interim Agreement	Successor MOU		4KY Caltrain Railyard Agreement	Funding Update
	Updated Master Schedule and Funding Plan			Civil and Tunnel (40-CT) RFP

*\*funding dependent*

# Current Work: Slot Trenching



*The historic brick street visible approximately 4 feet below Townsend St in the slot trench west of 4th St excavated on July 18, 2024*

**7th near Townsend, Oct 11, 1921**  
View north on 7th St near Townsend. Brick building at left is



Questions?

