

The Portal Update

Citizens Advisory Committee
September 10, 2024



Agenda

- Federal Grants
- Current Activities
- Board Look Ahead

Federal Grants Update

Grant award decisions expected October 2024

◆ CRISI

- FRA Grant
- Submitted May 24, 2024
- \$24.7M for Track and Systems (50-TS) Design

◆ MEGA

- USDOT Grant
- Submitted May 3, 2024
- \$118.5M for Civil and Tunnel (40-CT) Design

Current Activities

Configuration Changes

Environmental Assessment for:

- ◆ Tunnel Stub Reduction
- ◆ Intercity Bus Facility/Train Box Extension Elimination
- ◆ 4th and Townsend Station HSR Platform Elimination
- ◆ HSR Vertical Circulation Deferral

Procurements

Procurement document development for:

- ◆ Civil and Tunnel (40-CT)
- ◆ Track and Systems (50-TS)
- ◆ Utility Relocation (10-UR)
- ◆ Demolition and Site Clearing (30-BD)

Master Schedule Update

Adjustments reflecting target July 2027 FFGA

Cost Estimate Adjustments

- ◆ Escalation Actualization
- ◆ Right of Way

Master Cooperative Agreements

Current Topics:

- ◆ Configuration Changes
- ◆ O&M Progress
- ◆ IPDT Roles
- ◆ MOU and MA relationship

Board Look Ahead*

2024			2025	
October	November	December	January	February
Caltrain Interim Agreement	Successor MOU		4KY Caltrain Railyard Agreement	Funding Update
				Civil and Tunnel (40-CT) RFP
	Updated Master Schedule and Funding Plan			

**funding dependent*

Questions?

