

Facility Operations Update

TJPA Board
December 14, 2023



4th Annual Winterfest



Winterfest: Ugly Sweater Silent Disco

Winterfest: Circus Bella



Winterfest: Holiday Lighting Celebration



Winterfest: Wreath Making



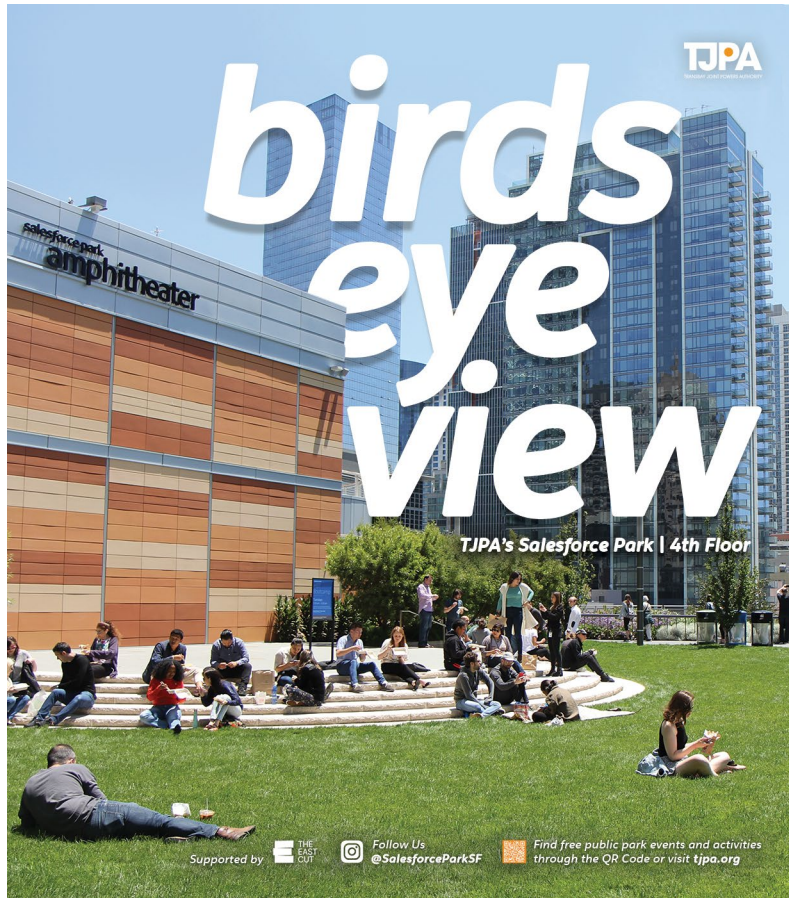
Winterfest: Wreath Making

Popular Programs



2023 Top Programs - Toddler Thursday, Midday Music, Yoga, and Bollywood

Park Updates



New ground floor signage coming soon!

- (9) Programs per week during Winter Hours
- (20) Programs per week during Summer Hours
- Over 650 Free Programs offered in 2023 with more than 30,000 attendees!

San Francisco Economy

Highlights of the November Report

- The San Francisco Controller's Office has been tracking the city's economy with bi-monthly reports on various local economic indicators.
- Local job losses reversed between August and October, with a net growth of 3,300 jobs over the two months. Gains were led by the education, health and government sectors, while the tech-heavy information and professional service sectors continued to shed jobs.
- Despite the uptick in employment, the unemployment rate stayed flat at 3.4% over the two months.
- The Kastle return-to-office indicator was also flat from September through mid-November. Other indicators of downtown recovery, BART and MUNI metro ridership, showed slight declines, as did bridge crossings.
- Travel through San Francisco International Airport has nearly recovered to pre-pandemic levels, with both domestic and international travel above 95% of normal. City hotel revenues, however, were still pegged at 70% of normal in October.
- Housing permits spiked in October, but apartment asking rents are trending down, and local housing prices are not yet participating in the statewide housing recovery.

Ted Egan, San Francisco Office of Economic Analysis
<https://sf.gov/information/office-economic-analysis>

Retail Leasing Update





Retail Updates

Coming Soon

Modi by Acquolina (Early 2024)

Barebottle, Grand Hall (Winter 2023)

Dim Bao (Spring 2024)

Juice Bar (Spring 2024)



Retail Updates



Barebottle Brewing Company



Care Essentials by Kaiser Permanente



Charleys Philly Steaks



FITNESS SF



Happy Lemon



Onsite Dental



Per Diem



Philz Coffee



Spring Fertility



Tycoon Kitchen



Venga Empanadas



Thank you

TJPA
TRANSBAY JOINT POWERS AUTHORITY

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