

Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule and Funding Update

Citizens Advisory Committee
November 7, 2023



The Portal Accelerated Workplan

TJPA Board Look Ahead – November 9, 2023

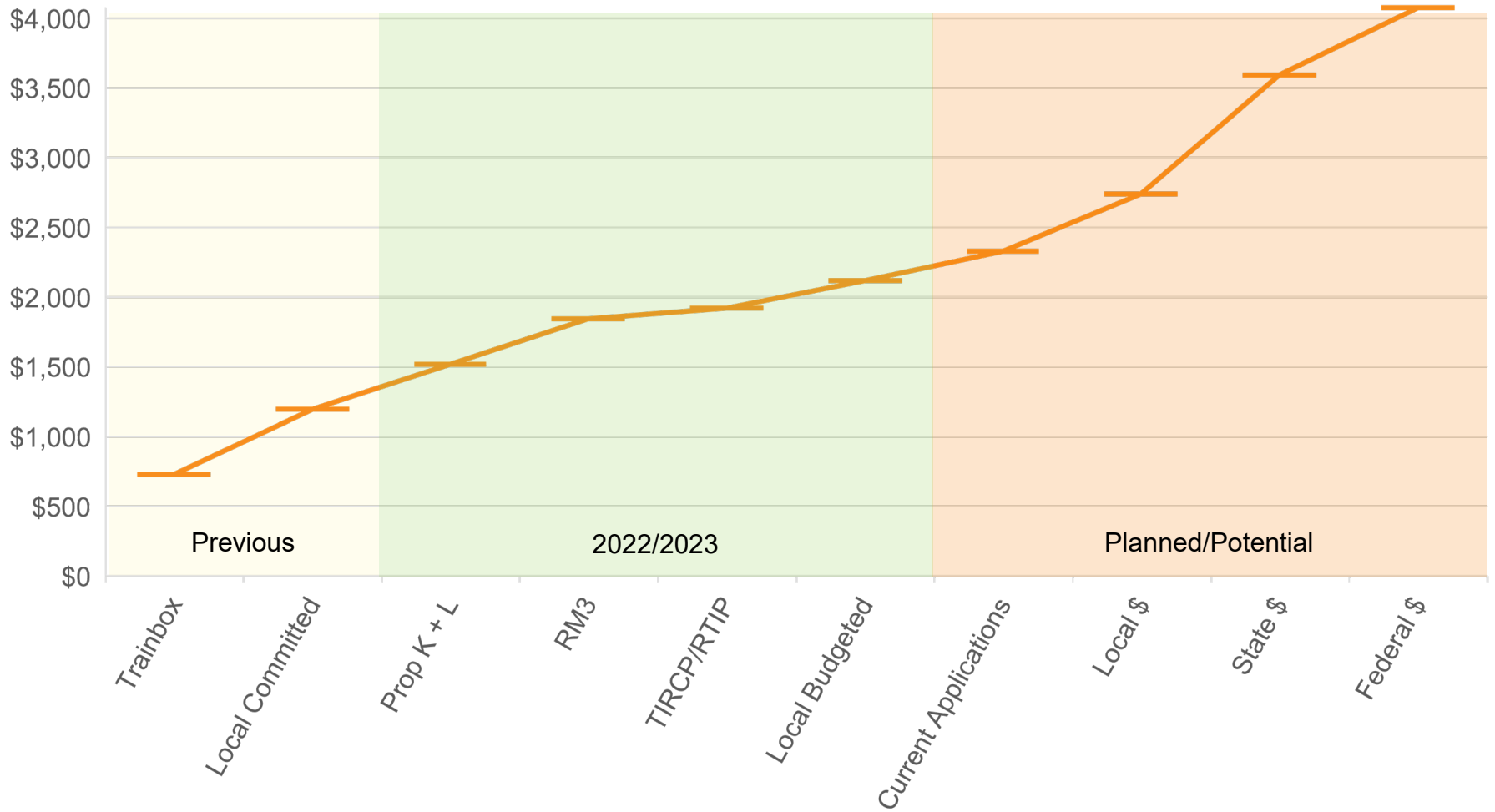
ITEM	2023	2024			
	December	January	February	March	April
Successor Governance Memorandum of Understanding	Action				
Approval of Final Relocation Impact Study	Action				
Track and Systems Contract Request for Qualifications Release		Action			
Station Fit-out Contract Request for Qualifications Release		Action			
Civil and Tunnel Contract Request for Proposal Release		Action			
Baseline Budget and Schedule			Action		
Program Manager/Construction Manager Contract Award			Action		

¹ Memorandum of Agreement

² Regional Measure 3

(funding dependent, dates subject to change)

Portal Matching Funds Progress



Questions?

