

# Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

TJPA Board  
October 12, 2023



# The Portal Accelerated Workplan

TJPA Board Look Ahead – October 12, 2023

ITEM	2023		2024			
	November	December	January	February	March	April
Caltrain Enabling Works Planning MOA <sup>1</sup> Amendment	Action					
Project Delivery Alternatives Study – Contract Packaging and Delivery Approach	Action					
RM3 <sup>2</sup> Funding Request	Action					
Presentation of Draft Relocation Impact Study	Info					
Successor Governance Memorandum Of Understanding (MOU)		Action				
Approval of Final Relocation Impact Study		Action				
40-CT (Civil and Tunnel PDB <sup>3</sup> ) RFP <sup>4</sup> Release			Action			
50-TS (Track and Systems CMGC <sup>5</sup> ), 60-SF (Station Fit Out CMGC) RFQ <sup>6</sup> Release			Action			
Baseline Budget and Schedule				Action		
Program Manager / Construction Manager Contract Award				Action		

(funding dependent, dates subject to change)

<sup>1</sup> Memorandum of Agreement

<sup>2</sup> Regional Measure 3

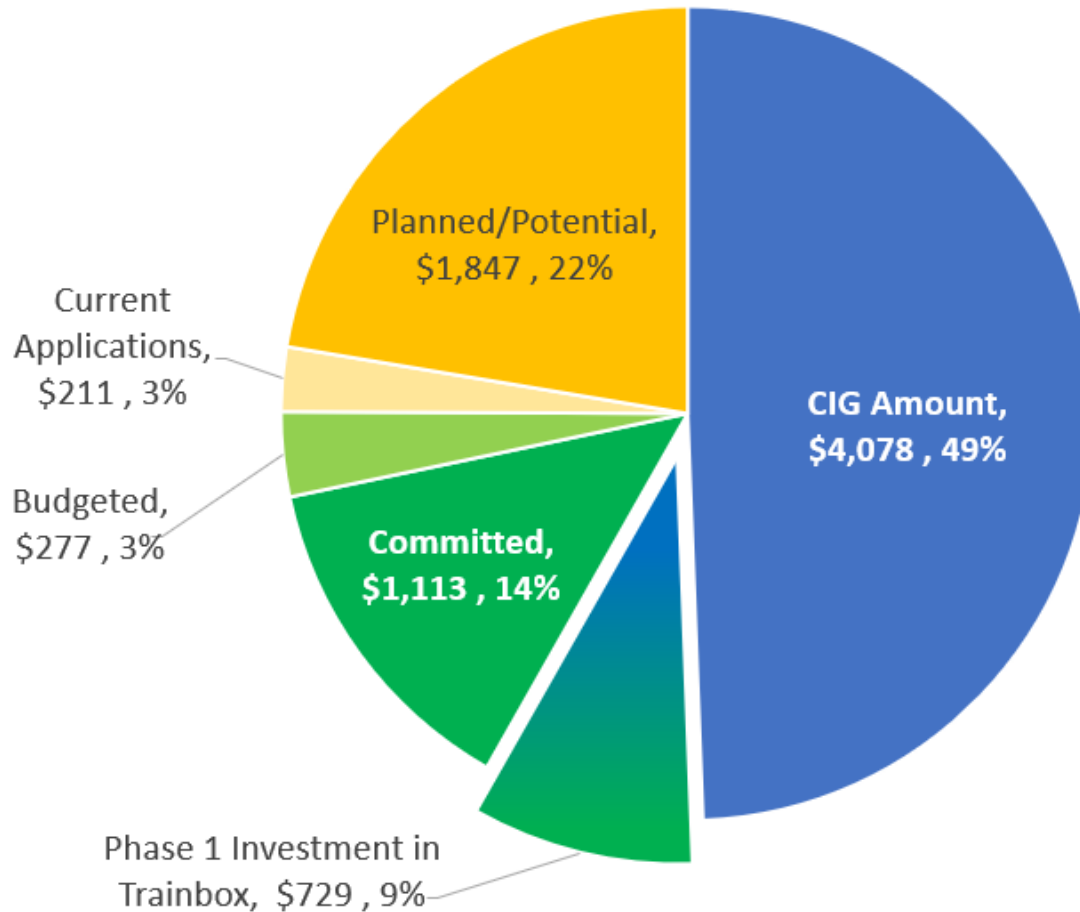
<sup>3</sup> Progressive Design Build

<sup>4</sup> Request For Proposals

<sup>5</sup> Construction Manager-General Contractor

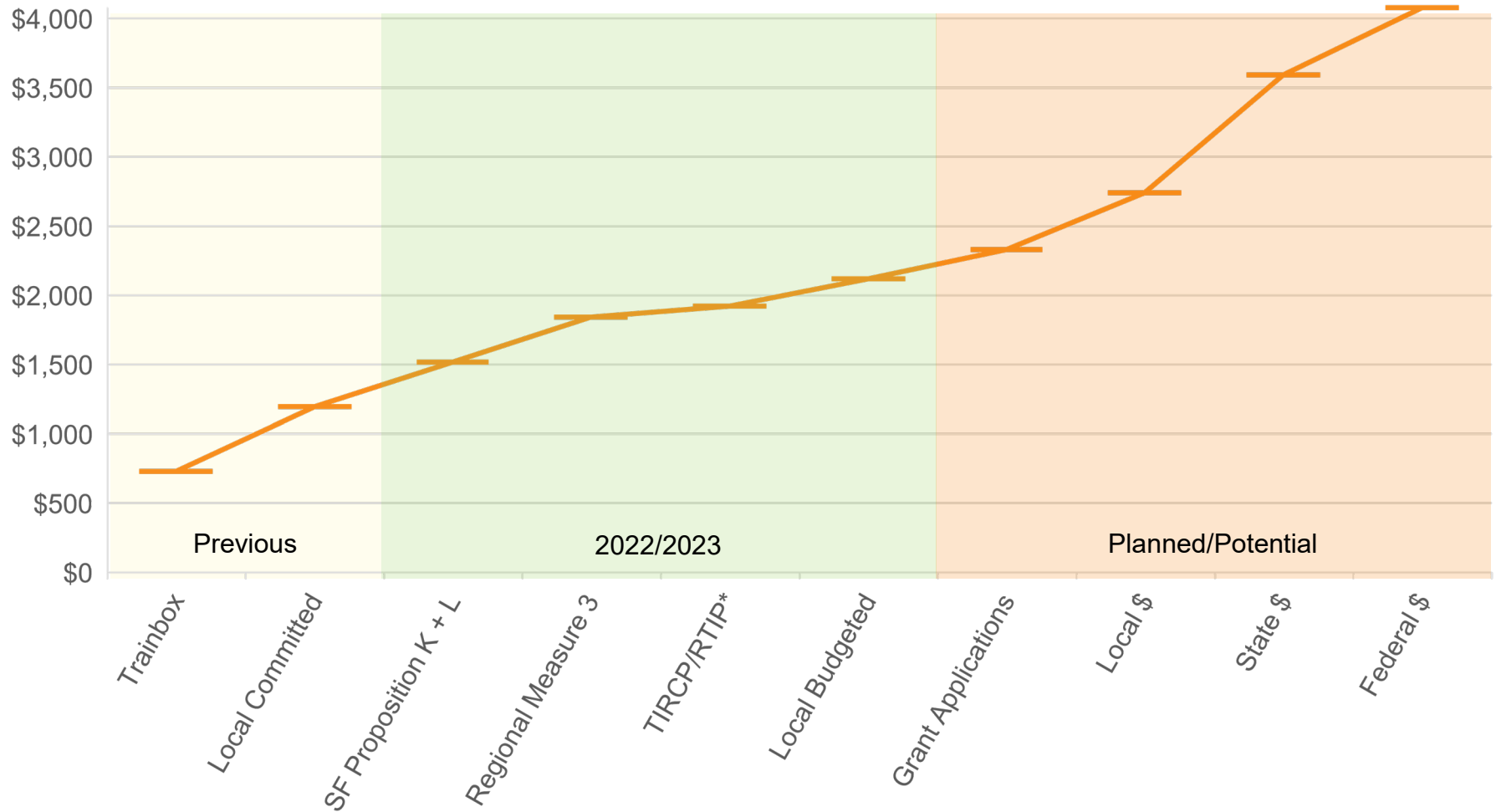
<sup>6</sup> Request For Qualifications

# DTX/The Portal Funding



- \$8.2B Total Project Cost = \$7.5B funding need + \$729M two-level trainbox investment
- Including CIG, project is 76% funded and has > 50% of required matching funds to enter Federal Transit Administration's Capital Investment Grants Engineering phase

# The Portal Matching Funds Progress



Questions?

