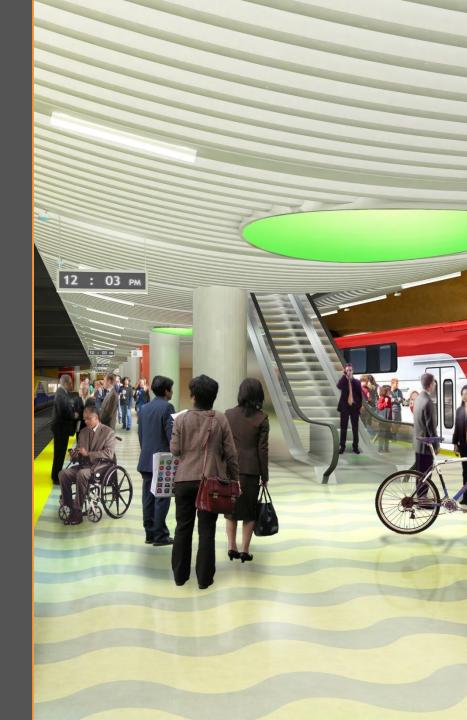
Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

> TJPA Board July 13, 2023





## The Portal Accelerated Workplan

TJPA Board Look Ahead – July 13, 2023

| ITEM                               | 2023   |           |         |          |          |
|------------------------------------|--------|-----------|---------|----------|----------|
|                                    | August | September | October | November | December |
| Caltrain Interim Agreement         | Action |           |         |          |          |
| Capital and Operating Funding Plan | Action |           |         |          |          |
| Submit FTA Grant Funding Request   | Action |           |         |          |          |
| Relocation Plan Public Hearing     |        |           |         | Action   |          |
| Governance Blueprint               |        |           |         | Action   |          |

(dates subject to change)



## **Questions?**



