

# Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

TJPA Board  
September 14, 2023



# The Portal Accelerated Workplan

TJPA Board Look Ahead – September 14, 2023

ITEM	2023			2024		
	October	November	December	January	February	March
Enabling Works Planning Memorandum of Agreement	Action					
Progressive Design Build (PDB) Construction Procurement	Info					
Procurement Conflict of Interest Policy	Action					
Baseline Budget and Schedule		Action				
Contract Packaging and Delivery Approach		Action				
Regional Measure 3 Funding Request		Action				
Presentation Draft Relocation Impact Study		Info				
Governance Memorandum of Understanding			Action			
Public Hearing, Approval Final Relocation Impact Study			Action			
PDB Construction Procurement				Action		
Program Management/Construction Management Contract					Action	

*(Funding Dependent)*

Questions?

