## Facility Operations Update

TJPA Board October 12, 2023





# **Popular Programs**















# **Upcoming Performances**

**October 15** – *Post Ballet* Dance performance, noon and 2pm Main Plaza

**October 21** – *Banda Sin Nombre* Drag & musical performance, 3-6pm Main Plaza

**October 31** – *Halloween Silent Disco* Dance party, 6-8pm Main Plaza

For more info, please visit: SalesforceTransitCenter.com/events





## **Traffic Trends**



#### **KASTLE BACK TO WORK BAROMETER**



Weekly Occupancy Report from Kastle Access Control System Data

BAROMETER THIS WEEK				Wed 9/13	Wed 9/20	% Char	nge		
		-0	10		San Francisco metro	42.6%	43.6%	1.1%	-
	L	()	$\Delta'$	0	Austin metro	59.3%	58.3%	1.0%	
	(	50			Dallas metro	54.9%	55.5%	0.6%	-
	1		VERAGE		Philadelphia metro	42.7%	43.3%	0.6%	3
5%		OCCUF	PANCY		San Jose metro	41.5%	41.1%	0.3%	
	17.05		50.3*	50.4*	Los Angeles metro	49.4%	49.6%	0.2%	-
5%	47.3% 8/30	47.0 <sup>%</sup> 9/6	9/13	9/20	Houston metro	61.6%	61.5%	0.1%	
5%					Chicago metro	53.6%	53.5%	0.1%	
					Average of 10	50.3%	50.4%	0.1%	-
35%					New York metro	50.1%	50.0%	0.1%	
					Washington D.C. metro	47.9%	48.0%	0.0%	

Kastle customers are in more than 2,600 buildings in 138 cities. The Barometer reflects swipes of Kastle access controls from the top 10 cities, averaged weekly. It summarizes recent weekday building access activity among our business partners, not a national statistical sample.

\*On March 22, 2021, Kastle moved from daily to weekly data reporting to provide a more robust and comprehensive picture of office occupancy. We have also recalculated data back to the start of the time series for consistency. This has only a marginal impact on most cities and the national average.



## **Traffic Trends**



#### KASTLE BACK TO WORK BAROMETER 10.2.23



Weekly Occupancy Report from Kastle Access Control System Data

BAROMETE	R THIS WEE	K			Wed 9/20	Wed 9/27	% Char	nge
	10			New York metro	50.0%	47.9%	2.1%	-
	ДQ	10	0	Los Angeles metro	49.6%	47.7%	1.9%	
	エノ	• /		Houston metro	61.5%	60.0%	1.6%	
		VERAGE		Average of 10	50.4%	49.7%	0.8%	
55%	OCCUF	ANCY		Washington D.C. metro	48.0%	47.2%	0.8%	
	50.3*	50.4*	49.7*	Austin metro	58.3%	58.9%	0.6%	
47.0 <sup>*</sup> 9/6	9/13	9/20	9/27	Philadelphia metro	43.3%	42.7%	0.6%	
15%				Dallas metro	55.5%	55.1%	0.4%	
				Chicago metro	53.5%	53.2%	0.4%	
35%				San Jose metro	41.1%	40.7%	0.4%	
				San Francisco metro	43.6%	43.5%	0.2%	

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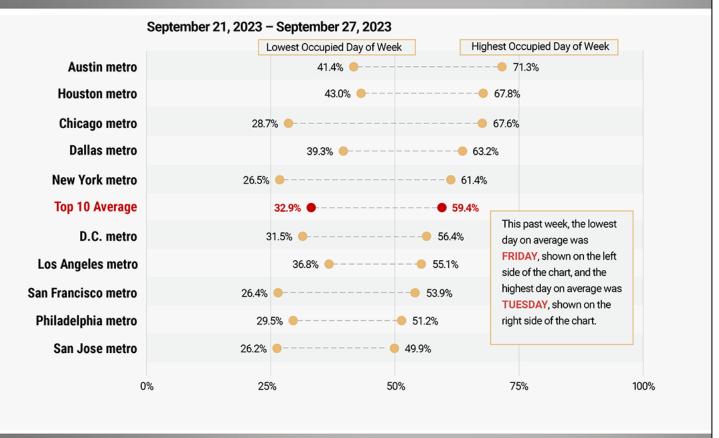


## **Traffic Trends**



#### **10-CITY DAILY ANALYSIS**

Return to office rates vary significantly over the course of the week



To learn more about KastleSafeSpaces visit: www.kastle.com/kastlesafespaces/



10.2.23

# Retail Leasing Update





## **Retail Updates**

#### **Coming Soon**

ITALIAN-MEXICAN

Modi by Acquolina (Fall 2023)

Barebottle, Grand Hall (Winter 2023)

Dim Bao (Spring 2024)

Juice Bar (Spring 2024)

Poke House (Fall 2024)





## **Retail Updates**



**Barebottle Brewing Company** 

care essentials

Care Essentials by Kaiser Permanente





**Charleys Philly Steaks** 

**FITNESS SF** 



Happy Lemon



**Onsite Dental** 



Per Diem



Philz Coffee



**Spring Fertility** 







Venga Empanadas





# Thank you



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