

Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

TJPA Citizens Advisory Committee
June 6, 2023



The Portal Accelerated Workplan

TJPA Board Look Ahead – June 8, 2023

| ITEM | | | | | |
|---|--------|--------|-----------|---------|----------|
| | July | August | September | October | November |
| Archaeological Services Consulting Contract | Action | | | | |
| Procurement Plan | Info | | | | |
| Caltrain Master Cooperative Agreement | | Action | | | |
| Baseline Budget, Schedule, & Capital Funding Plan | | Action | | | |
| Submit FTA Grant Funding Request ¹ | | Action | | | |
| Relocation Plan Public Hearing | | | | Action | |
| Governance MOU | | | | | Action |

¹Dependent on funding

(dates subject to change)

Questions?

