

# Downtown Rail Extension (DTX) / The Portal Project Delivery Workplan Schedule Update

TJPA Board  
January 12, 2023



# DTX/The Portal Accelerated Workplan

TJPA Board Look Ahead – 1/12/23

ITEM	2023					
	January	February	March	April	May	June - August
CEQA/NEPA Documentation	Action					
Reimbursement Agreement to Caltrain for Project Management of DTX Fourth & King		Action				
Sitework Design		Info				
20yr-Financial Plan (Capital/O&M)		Action				
FTA Request to Enter Engineering		Action				
General Engineering Consultant Agreement Amendment			Action			
Archaeological Services Consulting Contract				Action		
Project Delivery Implementation Plan				Action		
Relocation Impact Study				Action		
Governance Update				Info	Action	
CCSF Interagency Cooperation Agreement					Action	
Caltrain Master Cooperative Agreement						Action
<b><i>The following items are contingent upon funding</i></b>						
ROW Acquisition Approvals (tentative)						Action
Baseline Budget, Schedule, & Capital Funding Plan						Action
Submit FTA Grant Funding Request						Action

(dates subject to change)

Questions?

