

Transbay Program Downtown Rail Extension Legislative Update

Executive Steering Committee

July 22, 2022



Agenda

- Federal
- State
- Regional and Local

- Federal Advocates: Julie Minerva, Carpi & Clay
- State Advocates: Eric Thronson, Townsend Public Affairs

Federal Funding Priorities

DOT Mega

- Application submitted May 20th with 28 letters of support, including Speaker Pelosi & CalSTA endorsement
- Expect awards this fall

FRA CRISI

- Expect FY22 NOFO in August with 90-day application window
- De-brief from FY21 round will guide FY22 submittal

FRA Fed-State Partnership for Intercity Passenger Rail

- FY 2022 “National” NOFO in October
- Expected overlap with FRA’s Corridor Identification Program process
- **Coordination is key**
 - Between partner stakeholders and across funding applications across U.S. DOT agencies – assumptions and data



State Budget: Unprecedented Transportation Funding Package

- \$10.6 billion from the General Fund for:
 - public transit
 - active transportation
 - port infrastructure
 - transportation-related climate adaptation
- \$4.2 billion in Bond Funds for HSRA



State Funding by Program

Transit and Intercity Rail Program (TIRCP) – \$3.65 billion to transit agencies across the state (\$1.5 billion in Northern California) in FY 2022-23

Other Programs with General Funds:

- **New Climate Adaptation Funding** – \$200 million for planning and capital projects related to adapting transportation infrastructure to the changing climate
- **Active Transportation Program (ATP)** – Over \$1 billion in additional funding
- **Grade Separation Projects** – \$350 million for projects statewide
- **Ports and Goods Movement** – \$1.2 billion
- **Reconnecting Communities Pilot** – \$150 million

State TIRCP

FY 21-22: \$1.4985 billion dedicated to Northern California for high-priority transit and rail infrastructure projects.

- No less than \$900 million is a General Fund set-aside for an "Existing TIRCP Projects Leveraging Federal & Local Funds Reserve" and shall be available for multiyear grants to support the delivery of capital projects that have previously received TIRCP grants and that can demonstrate that a supplemental state grant would leverage or maintain an identified source of significant local or federal investment. *This will be an application to CalSTA.*
- Balance of \$598 million for non-TIRCP applicants with funds to be expended by 2027.

FY 22-23: \$2 billion statewide, in which each regional transportation agency will receive a minimum allocation of \$300,000, with remaining funds distributed by population. *This will be an application to MTC.*

FY 23-24: Another \$2 billion, through the same formula. *This will be an application to MTC.*

Regional And Local Efforts

- **Major Advancement Project Policy – MTC**
 - Update of Resolution 3434 and prioritize megaprojects in Tier 1 of Plan Bay Area 2050
 - Endorsement guides state and federal advocacy
 - DTX is listed as Level 2. Requesting Level 1 prioritization.
- **Prop K Reauthorization Sales Tax – SFCTA**
 - \$300M for DTX
 - Positive recommendation to SFBOS Full Board
- **Community Facilities District – SFBOS**
 - Bond issuance authorization anticipated at SFBOS in Fall, bond proceeds available in January 2023



Questions?

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