

# Transbay Program Downtown Rail Extension

## Project Update

Citizens Advisory Committee

July 12, 2022



# DTX Accelerated Workplan

## TJPA Board Look Ahead

|                                  | 2022   |        |           |         |          |          | 2023    |          |
|----------------------------------|--------|--------|-----------|---------|----------|----------|---------|----------|
|                                  | July   | August | September | October | November | December | January | February |
| Project Delivery Strategy        | Action |        |           |         |          |          |         |          |
| Rebranding Plan                  |        |        | Info      |         |          |          |         |          |
| Governance Study                 |        |        | Action    |         |          |          |         |          |
| O&M Plan                         |        |        |           | Info    |          |          |         |          |
| Capital Funding Plan             |        |        |           |         | Info     |          | Action  |          |
| 20yr Fiancial Plan               |        |        |           |         | Action   |          |         |          |
| CEQA/NEPA Documentation          |        |        |           |         |          |          | Action  |          |
| Baseline Budget                  |        |        |           |         |          |          |         | Action   |
| FTA Request to Enter Engineering |        |        |           |         |          |          | Info    | Action   |

(dates subject to change)