

Memorandum

To: TJPA Board of Directors

From: Adam Van de Water, Executive Director

Date: For the Board Meeting of July 14, 2022

Re: Project Labor Agreement Status Report

The Project Labor Agreement (PLA) for the Transbay Program was approved on November 10, 2011. The PLA is designed to ensure labor harmony and equal opportunity for small, local, disadvantaged, union, and non-union businesses throughout construction, providing standardized working conditions and wages. This quarterly report provides information on the status of the administration of the PLA and the apprenticeship plan that was developed in conjunction with the PLA.

PROJECT LABOR/LABOR HARMONY/ ACCESS TO SKILLED LABOR POOL

With agreement between the Unions and the TJPA, the Tenant Improvement (TI) Construction phase is covered by the Project Labor Agreement. The contract manager for the TI construction, Lincoln Properties (LPC), and the individual Tenant buildout contractors have reported no issues accessing skilled labor in sufficient numbers, and each trade subcontractor's workforce demands have been met.

Due to the solid coordination that continues between the TJPA and the Union Representatives there have been no grievances or labor issues since the last quarterly report.

SAFETY

There were no Occupational Safety and Health Administration (OSHA) recordable safety incidents and no lost time incidents reported in relation to the Tenant Improvement Construction activities at the Transit Center during the first half of 2022.

JOINT ADMINISTRATIVE COMMITTEE

The JAC meeting scheduled for June 16th was cancelled due to scheduling conflicts with the union representatives. In order to continue with the communications on PLA-related issues, an e-update was sent by the TJPA to all members on June 15th with portions of it provided below.

E-Update provided:

Executive Director Update

- The TJPA appreciates the JAC's continued support of efforts to advance the Downtown Rail Extension (DTX) project.

- The TJPA has been focused on delivering on the local match funding milestones (\$900M in Feb '23/ \$1.5B in Aug '23) which will ensure that TJPA is able to unlock and leverage up to half of the project cost (\$2.5B) of the currently estimated project cost of \$5B.
 - Thus, TJPA is awaiting multiple funding streams for the local match funding:
 - State's Transit and Intercity Rail Capital Program (TIRCP) for \$600M - hoping the expected transportation trailer bill in the next few weeks results in additional funding through the State's TIRCP funding.
 - Federal Mega application of \$900M – thank you to the union representatives that provided a letter of support for TJPA's May application.
 - On the local level, there is the Prop K reauthorization which has \$300M allocated for DTX once approved by voters in November.
 - Also, TJPA continues to track MTC's Major Advancement Policy Funding Framework process that will serve as MTC's Bay Area endorsement and prioritization of transit projects.
 - The TJPA is underway with the rebranding of the DTX name. TJPA will share with the JAC at the next scheduled JAC meeting and/or through the public awareness campaign the TJPA will be releasing in the Fall.
- As for an update on the DTX project, the PowerPoint deck presented to the TJPA Board on June 9, which provided an update on the Governance Study, was provided.
- The TJPA continues to make progress on tenant openings at the Center and continues to see signs of life as more workers, riders and visitors are seen at the Center and Rooftop Park. The PowerPoint deck presented to the TJPA Board on June 9 was provided with an update.
- Lastly, the TJPA looks forward to hosting the San Francisco Building & Construction Trades Council's 125th anniversary on the Rooftop Park on July 16.

New topics & next meeting

The next regular JAC meeting is scheduled for Thursday, September 15, 2022 at 9:30 am.