

Transbay Program Downtown Rail Extension Project Status Report & Plan for 2022

TJPA Board

December 9, 2021



Agenda

- Top-Line Achievements
- Partnerships
- Technical Activities
- Funding Progress
- Public Engagement and Advocacy
- 2022 Look-Ahead



Top-Line Achievements

- Executed Accelerated Master Schedule supporting a 2023 Full Funding Grant request
- Completed Project Phasing Study
 - Identified \$400M reduction in DTX capital cost
 - Developed reduced 3-track tunnel cross section, and incorporated HSR service accommodation at Fourth and Townsend resulting in a further \$50M capital cost reduction
- Accepted into Project Development Phase of FTA's New Starts program
- Workplan schedule commitments being met

Partnerships

- Conducted monthly San Francisco Peninsula Rail Program Executive Steering Committee (ESC) meetings:
 - Travel Demand
 - Schedule progress
 - Rail Operations
 - Link 21 coordination
 - Funding
 - Communications
 - Risk
 - Project Phasing
 - Configuration changes
 - Delivery Alternatives
 - Legislative updates



Partnerships

- Reestablished coordination with FTA Region 9 and D.C. staff
- Regular coordination with Link 21
- Monthly engagement with Railyards Working Group

Technical Activities

- Semi-monthly San Francisco Peninsula Rail Program Integrated Program Management Team (IPMT) meetings
- Special workshops and deliverables:
 - Project Phasing Study
 - Operations Modeling
 - Tunneling methodology
 - Stations space planning
 - Project Delivery Method
 - Real Estate Acquisition Plan 30% design update
 - Configuration Control
 - Risk Management
 - PAX cut-over
 - Platform Allocation
 - Contract Packaging

Funding Progress

- Received Notice-To-Proceeds for a total of \$9.8M from Prop K funding
- Obtained \$30M in Community Facilities District bond proceeds to support FTA Project Development Phase work
- Accepted into FTA New Starts Program
- Submitted \$10M CRISI grant request to FRA

Public Engagement & Advocacy

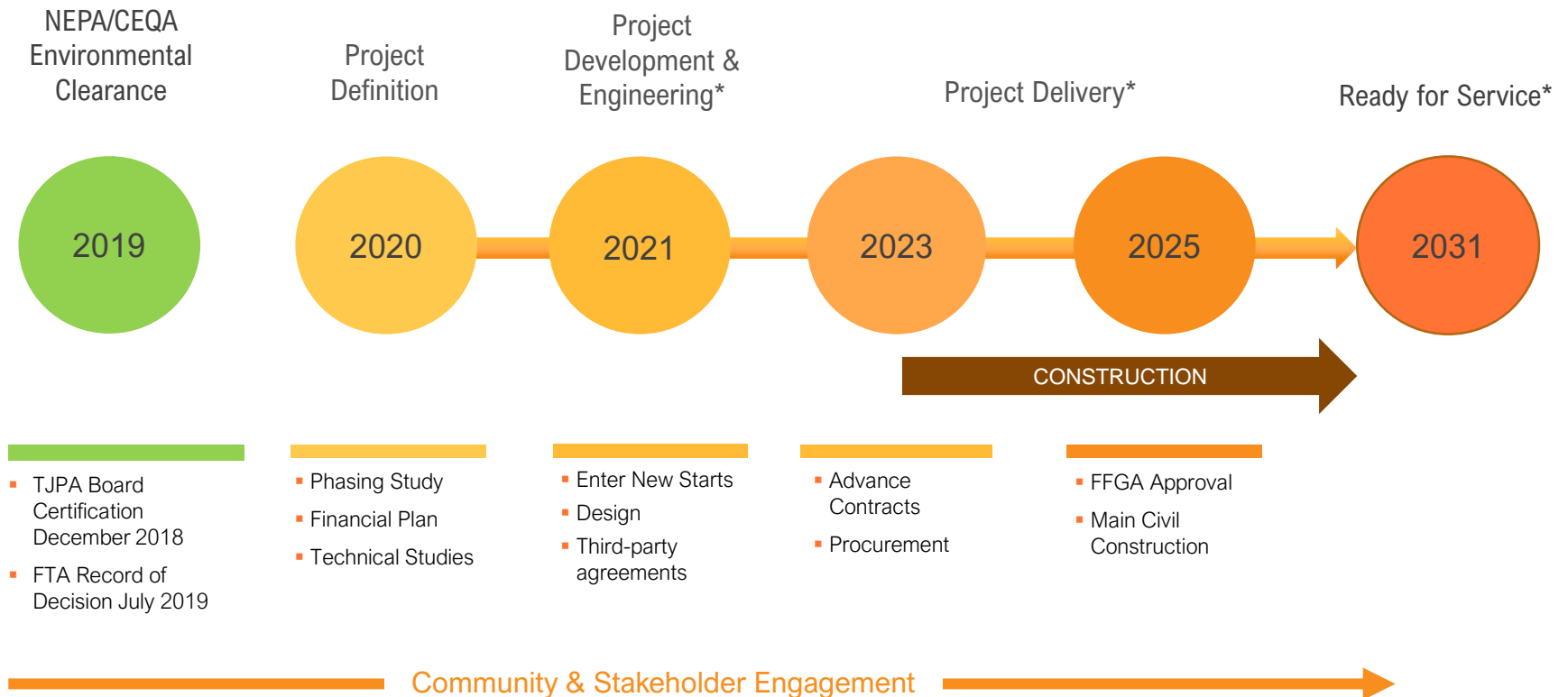
- Built visibility and awareness about the project by fostering new and existing partnerships
- Engaged with Bay Area Federal and State delegations along with MTC Commissioners
- Provided legislative tours of the Center and trainbox

Conducted over
45 briefings

Attended 10
public events

Hosted 8 tours

Project Schedule



* SUBJECT TO FUNDING

2022 Look-Ahead Highlights: Technical Activities

- Economic Impact Study
- Value Engineering Workshop
- 30% design plans and supporting technical memoranda
- Updated environmental documentation
- Right of Way pre-acquisition activities
- Final design for advance works contracts
- Cost Estimate update



2022 Look-Ahead Highlights: Funding and Engagement

Funding

- Update Funding Plan
- Infrastructure Investment and Jobs Law
- Prop K Sales Tax Reauthorization
- Community Facility District Bond issuance
- Transit and Intercity Rail Capital Program

Public Outreach and Engagement

- Rebranding plan to utilize benefits and economic impact analysis findings
- Public engagement campaign

Questions?

