

# San Francisco Peninsula Rail Program

## Item 12 - Executive Steering Committee Report

TJPA Board of Directors

January 14, 2021



# Agenda

- Executive Steering Committee (ESC) Chair Report
  - Current work in-progress
    - Phasing Study
    - Demand Forecasting
    - Funding Plan
  - Tasks completed to date
  - Look ahead

# Phasing Study Concepts and Status

- Reduce Train Box Extension
- Defer BART / Muni Pedestrian Connector
- Defer Intercity Bus Facility
- Defer fit-out of high-speed rail components
- Phase build-out of Fourth and Townsend Street Station
- Build two vs. three tracks in tunnel

# Operations Analysis

- Identify infrastructure required for a range of service levels
  - Track layout and signal system performance
  - Station configuration at Fourth and Townsend
  - Number and configuration of platforms for each Operator at Salesforce Transit Center
- Identify service and demand constraints driven by deferral concepts
- Analyze contingency operating plans for service interruption scenarios
- Assess service under future run-through options

# Ridership Demand Forecasting

- Travel demand forecasting task has been initiated; ESC to be briefed at Jan 15 meeting
- Ridership analysis to support:
  - Phasing study and operations analysis
  - Benefits assessment
  - Funding Plan
  - FTA project development process

# Funding Plan

- Funding task has been initiated, including:
  - Definition of funding needs
  - Review of existing and potential funding sources
  - Coordinated strategy for securing funding
- Initial report planned for February ESC meeting

# Supporting Task Progress

- Outreach
  - Industry
  - State
  - FTA
  - Public
- Risk Management
- Configuration Management Plan

# Key Schedule Targets

Date	Activity
December 2020	Design team NTP (completed)
February 2021	Next risk workshop (followed by quarterly reviews) Funding Plan – initial assessment considered by ESC
March 2021	Ridership initial findings Phasing operations analysis Phasing workshop #2
July / August 2021	Phasing Plan to ESC and TJPA Board
Fall 2021	Consideration of Project Delivery assessment

# Questions

