

San Francisco Peninsula Rail Program Executive Steering Committee

Item 7 - Update on Risk Management Integrated Program Management Team (IPMT) Report

September 18, 2020



San Francisco
County Transportation
Authority

Risk Register

- **2008 Risk Report converted to current FTA Guidance**
- **IPMT conducted first review at 8 September meeting**
- **Deep dive workshop scheduled for September**

Risk Register (cont)

- **Risk Categories and Examples**
 - **Construction:** insufficient laydown, utility relocation, adjacent to operating rail line
 - **Market:** labor shortage, strong contractor backlog
 - **Design:** approval of design exceptions, changes in Fire Life Safety regulations
 - **Requirements:** ROW acquisition delays, Hazardous Materials

- **Ranking**

	Low (1)	Med (2)	High (3)	Very High (4)	Significant (5)
Probability	<10%	10> <50%	>50%	76%> <90%	>90%
Severity					
Cost	<\$250k	\$250k> <\$1m	\$1m> <\$3m	\$3m> <\$10m	>\$10m
Schedule	<1 Month	1> <3 Months	3> <6 Months	6> <12 Months	>12 Months
Ranking	<=3	3.1-9.49		>=9.5	

Questions

