

Memorandum

To: TJPA Board of Directors

From: Mark Zabaneh, Executive Director

Date: For the Board Meeting of August 8, 2019

Re: Project Labor Agreement Status Report

The Project Labor Agreement (PLA) for the Transbay Program was approved on November 10, 2011. The PLA is designed to ensure labor harmony and equal opportunity for small, local, disadvantaged, union, and non-union businesses throughout construction, providing standardized working conditions and wages. This quarterly report provides information on the status of the administration of the PLA and the apprenticeship plan that was developed in conjunction with the PLA.

PROJECT LABOR/LABOR HARMONY/ ACCESS TO SKILLED LABOR POOL

No work stoppages or labor incidents have affected construction on the project. The Construction Manager/General Contractor (CM/GC) Webcor/Obayashi and its trade subcontractors have reported no issues accessing skilled labor in sufficient numbers, and each trade subcontractor's workforce demands have been met.

A breakdown of labor by trade and county of residence compiled through December 20, 2018, by Turner Construction, the TJPA's construction management oversight consultant, for the monthly construction update is shown in the two tables that follow:

Labor By Trade through June 30, 2019

Trade	Total Workers on Transit Center & Utilities
Inspectors – Soils/Material Test	47
Carpenters and Related Trades	760
Cement Mason	262
Electrical – Utility Lineman	31
Electrician	863
Field Surveyor	67
Iron Worker and Related Trades	1532
Laborer and Related Trades	1800
Operating Engineer	741
Pile Drivers	265
Plumber	236
Roofer and Waterproofer	125

Trade	Total Workers on Transit Center & Utilities
Sheet Metal	219
Teamsters	249
Tile Setters/Finishers/Terrazzo/ Marble	90
Water Well Driller/Tunnel Worker	11
Bricklayer/Brick Tender	79
Plasterers	42
Drywall/Lather/Taper/Stocker	255
Painter	155
Glazier	93
Elevator Constructor	62
Carpet/Linoleum/Soft Floor Layer	6
Total	7,990

Labor By County of Residence through June 30, 2019

Area	Hours Through June 30, 2019	Percentage of Total Hours
East Bay (Alameda, Contra Costa, Solano)	2,386,994	42%
North Bay (Marin, Napa, Sonoma)	328,797	6%
South Bay (San Mateo, Santa Clara)	604,097	11%
San Francisco	792,713	14%
Other	1,550,839	27%
Totals	5,663,439	100%

Note: 'Other' includes workers from throughout California including the Central Valley and workers from out of state who are on site for specific tasks.

SAFETY

During the second quarter of 2019, there were no OSHA recordable safety incidents and no lost time incidents.

JOINT ADMINISTRATIVE COMMITTEE

The twenty-ninth meeting of the JAC was held on June 20, 2019.

Update on Construction and the Temporary Closure of the Transit Center

TJPA Senior Construction Manager Dennis Turchon provided the update.

Retail Leasing/Tenant Improvement Update

TJPA Facility Manager Martha Velez provided the update.

Reports on Apprenticeship Programs/Utilization and Veterans Outreach Efforts

Unions

- Peter Garza – Carpenters Local Union No. 22:
 - Local 22's workload projections for the next three years look good. The union's apprenticeship program has about 6400 people throughout Northern California. About 5 to 10 new workers are indentured into the program each week, although enrollment from Helmets to Hardhats has been slow.

- Jose F. Almanza and Matt Bamberger – IBEW Local 6:
 - The number of apprentices in Local 6's program, about 425, remains steady. There will be a new sign-up in September. The union currently has 1,400 travelers from throughout the United States working in Northern California along with local members. The workload remains steady throughout San Francisco. Local 6 is still active with Helmets to Hardhats.

New topics & next meeting

The next regular JAC meeting is scheduled for Thursday, September 19, 2019, at 9:30am. Dennis Turchon noted that the TJPA anticipates issuing Final Acceptance for Phase 1 construction on September 1, 2019. Whether to continue the JAC meetings will be discussed at the September meeting.