

TIRCP Funding Opportunity

November 9, 2017



Transit and Intercity Rail Capital Program (TIRCP)

- Provides grants from the Greenhouse Gas Reduction Fund for “transformative capital improvements that will modernize California’s intercity, commuter, and urban rail systems, and bus and ferry transit systems, to significantly reduce emissions of greenhouse gases, vehicle miles traveled, and congestion.”
- Previous awards include:
 - \$20 million for Caltrain Electrification
 - \$86 million for SFMTA light rail vehicles (2 awards)
 - \$20 million for BART Silicon Valley Phase II
 - \$85 million for LOSSAN Rail Travel

Available TIRCP Funds

- \$2.4 billion for five years (FY18-19 to FY 22-23)
 - \$1 billion in Greenhouse Gas Reduction Funds
 - \$1.4 billion from SB 1
- Subject to impacts from market forces
 - Cap-and-Trade auction proceeds
 - SB1 gas tax revenue
- 5-Year program adopted every 2 years

DTX Meets TIRCP Goals and Objectives

- ✓ Reduces greenhouse gas emissions
- ✓ Increases transit ridership
- ✓ Integrates rail services, including high-speed rail
- ✓ Improves safety
- ✓ Provides benefits to disadvantaged communities
- ✓ Leveraging of TIRCP funds
- Project readiness - will depend on completion of RAB study and obtaining ROD

DTX Project Elements

- Staff evaluating how to best position the application
- Potential to present sub-elements
 - Design & Engineering
 - Right-of-Way Acquisition
 - Utility Relocation
 - Tunneling Work
 - Trackwork & Systems
 - Stations

Schedule

- Oct. 13, 2017: Call for projects released
- Jan. 12, 2018: Applications due
- Feb. 12, 2018: Application list published
- Apr. 30, 2018: Approved project list published
- May 2018: CTC approval of project list



Questions?

TJPA
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