

CRC Agenda Item No. 4

Transbay Transit Center Community Facilities District
 Status of Development
 November 2017 Update

| Property/ Address | Owner | Use | Units or Office SF | CFD Estimated Amounts (in millions) | Oct. 2015 CFD Estimated Completion | Original Estimated Completion | Current Forecasted Completion | Actual Completion | Current Status |
|---------------------------|-------------------------|---------------|--|---|--|-------------------------------------|-------------------------------------|----------------------|---|
| Block 6 | Golub | Residential | 479 | \$21.1 | 2016 | 2016 | 2016 | 2016 | Complete; TCO issued prior to 6/30/16 |
| 350 Mission | KR 350 Mission | Office | 420,000 SF | \$5.8 | 2016 | 2016 | 2016 | 2016 | Construction Completed. |
| 41 Tehama | Hines | Residential | 403 DU | \$23.9 | 2017 | 2016 | 4Q 2017 | TBD | Under construction; TCO 1 estimated Q4 2017; CFC estimated Q1 2018. |
| 181 Fremont | Jay Paul Co | Ofc/Res | Ofc: 404,000 SF Res: 74 DU | \$43.4 | 2017 | 2017 | 4Q 2017 | TBD | Under construction; completion estimated 2017 |
| Salesforce Tower | Boston Properties/Hines | Office | 420,000 SF | \$83.4 | 2017 | 2017 | 2Q 2017 | TBD | Under construction; completion estimated 2017 |
| 75 Howard | Paramount | Residential | 122 | \$20.0 | 2018 | 2019 | 4Q 2019 | TBD | Site permit review |
| Block 1 | Tishman Speyer | Residential | 393 | \$29.9 | 2019 | 1Q 2020 | 2Q 2020 | TBD | Approved, begin construction 2Q 2017, Complete 2Q 2020 |
| Block 5 | Golub/John Buck Co | Office | 767,000 SF | \$48.8 | 2019 | 1Q 2019 | 1Q 2019 | TBD | Under construction; completion estimate 1Q 2019 |
| Block 9 | TMG/Essex/Bridge | Residential | 545 | \$20.0 | 2019 | 1Q 2019 | 2Q 2019 | TBD | Under construction; completion estimate 2Q 2019 |
| Block 8 | Related Co/TNDC | Residential | 548 | \$48.9 | 2020 | 1Q 2020 | 3Q 2019 | TBD | Under construction; completion estimated 3Q 2019 |
| Parcel F | Hines | Ofc/Res/Hotel | Ofc: 286,900 SF Res: 200 DU Hotel: 225-250 Rms: 237,150 SF | \$36.2 | 2020 | 2023 | 4 Q 2023 | TBD | TJPA contractor use reserved until Dec. 2016 |
| Block 4 | Option for Hines to buy | Residential | Est. 570 | | | 2022 | 2022 | TBD | Northern portion of Temporary Terminal. OCII Commission Approvals process underway. |
| 50 1 st Street | Oceanwide | Ofc/Res/Hotel | Ofc: 790,236 sf Res: 265 DU Hotel: 245,895 sf | \$143.9 | 2020 | 2021 | 3Q 2021 | TBD | Site permit review; demolition has commenced |
| 524 Howard | Crescent Heights | Residential | 334 | \$0.1 | 2021 | 2019 | 4Q 2019 | TBD | |
| 555 Howard | SKS, Pacific Eagle | Res / Hotel | Res: 69 DU Hotel: 255 Rms; 206,562 SF; Total GFA: 358,600 SF | | N/A | 2021 | 4Q 2020 | TBD | Environmental Review – Approved at Planning Commission on March 2, 2017 |