

Caltrain Modernization Program Update

TJPA CAC July 12, 2016



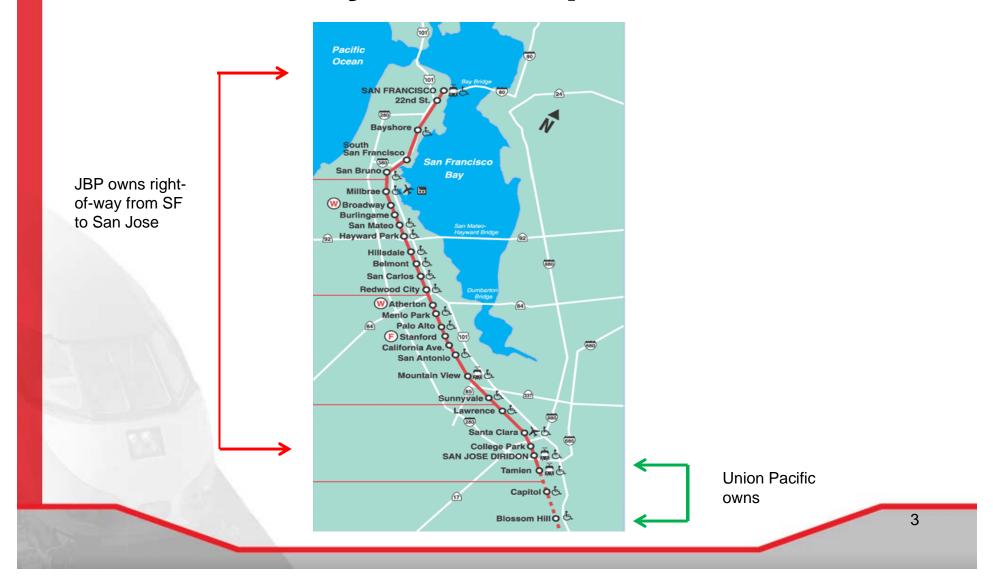


Context



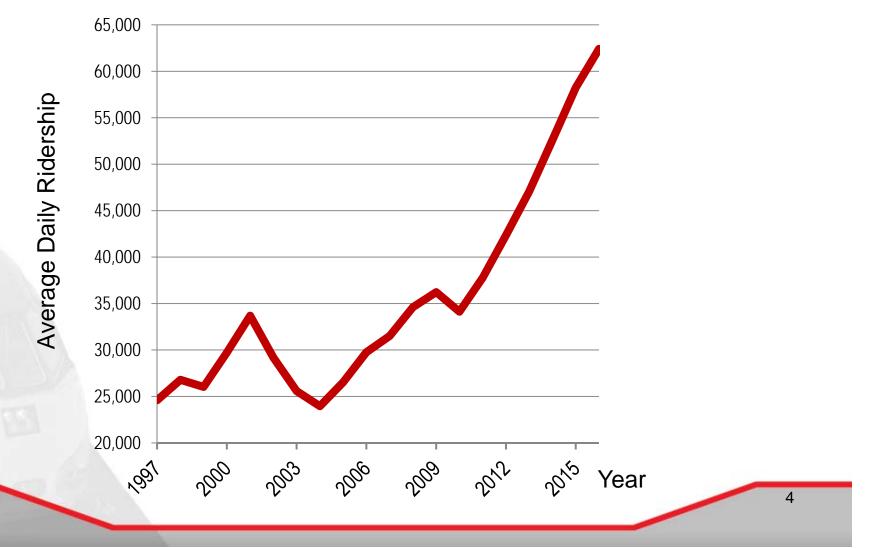


Caltrain System Map





Ridership (2016)





2016 Top Trains (Northbound)

Train No.	Depart SJ	Max Load	Train Seating Capacity	Percent of Seated Capacity
319	7:03 AM	951	762	125%
323	7:45 AM	950	762	125%
329	8:03 AM	882	762	116%
375	5:23 PM	841	762	110%
217	6:57 AM	818	650	126%
225	7:50 AM	764	762	100%
269	4:39 PM	756	762	99%
313	6:45 AM	747	762	98%
233	8:40 AM	722	650	111%
215	6:50 AM	719	650	111%

Note: Counts taken in low ridership month



At Capacity Today





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Bi-directional commute with riders standing on trains going southbound and northbound



Regional Transportation Needs

- US 101 and Interstate 280 Congested
- Corridor supports growing economy
 - 14% CA GDP; 52% CA patents; 20% CA tax revenue
- Caltrain Commuter Coalition (formed 2014)
 - 75% Caltrain rider's commute to work; 60% choice riders





Short-Term Capacity Increase

- Add cars to diesel trains now
 - Performance and platform constraints





Caltrain Modernization Program

- Advanced Signal System: CBOSS PTC (2016)
- Peninsula Corridor Electrification Project (2020/2021)



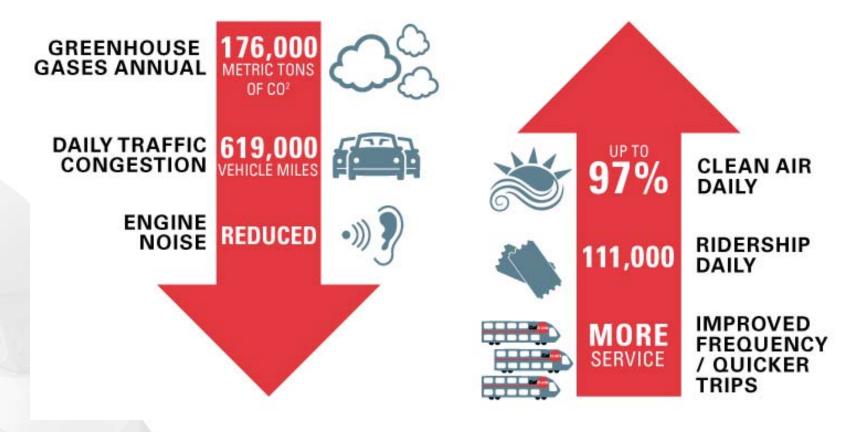


Project Description

Area	Project	Service
51+ miles	Electrification:	Up to 79 mph
San Francisco to San Jose (Tamien Station)	 Overhead Contact System (OCS) Traction Power Facilities Electric Trains (EMUs) 75 percent 	 Service Increase 6 trains / hour / direction More station stops / reduced travel time Restore Atherton & Broadway service Mixed-fleet service (interim period) Continue tenant service



Key Regional Benefits (2040)



Note: 2013 BAC Report, generates \$2.5B economic activity and 9,600 jobs

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Service Benefits

Metric	Today	PCEP			
Trains / peak hour / direction	5	6			
Passengers / peak hour / direction	5,100	6,300			
Example Baby Bullet Train					
Retain 5-6 stops	60 minutes	45 minutes			
Retain SF to SJ 60 minutes	6 stops	13 stops			
Example Redwood City Station					
Train stops / peak hour	3	5			

Note: Prototypical Train and Schedule

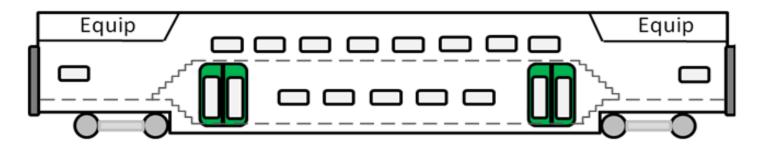


Electric Vehicle Considerations

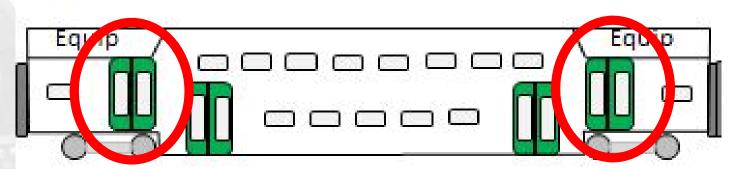
- Onboard Restroom
- Additional Doors
- Onboard Bicycle Space
 - Board commitment more station parking
- Public Feedback
 - Surveys 2014, 2015, 2016
 - Public meetings, email, website, social media
- Upcoming Outreach
 - Seating design, signage, amenities etc



Additional Doors



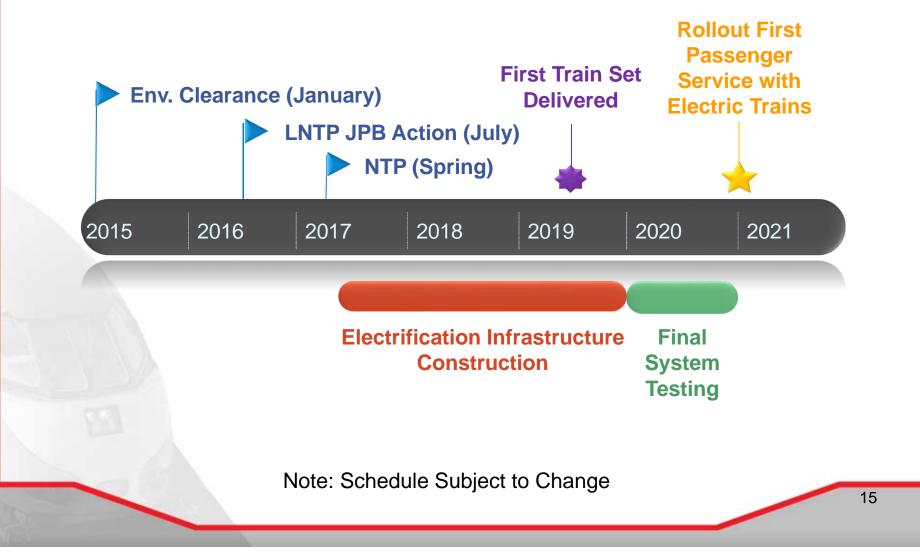
"Off the shelf" option. Low-level doors only.



Dual doors option. Initially, upper doors to be sealed, with seats in front.



Schedule





Next Phase of Modernization

- Service to Downtown San Francisco
- Improved Caltrain Service
 - Complete electric train conversion SJ to SF
 - Longer electric trains
 - Level Boarding
- HSR / Caltrain Blended Service
 - HSR stations
 - Infrastructure upgrades







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Questions

More information / leave comments: website: <u>www.caltrain.com/calmod</u> email: <u>calmod@caltrain.com</u> phone: 650.508.6499