



Transbay Program Overview Citizens Advisory Committee

June 16, 2015

Transbay Transit Center

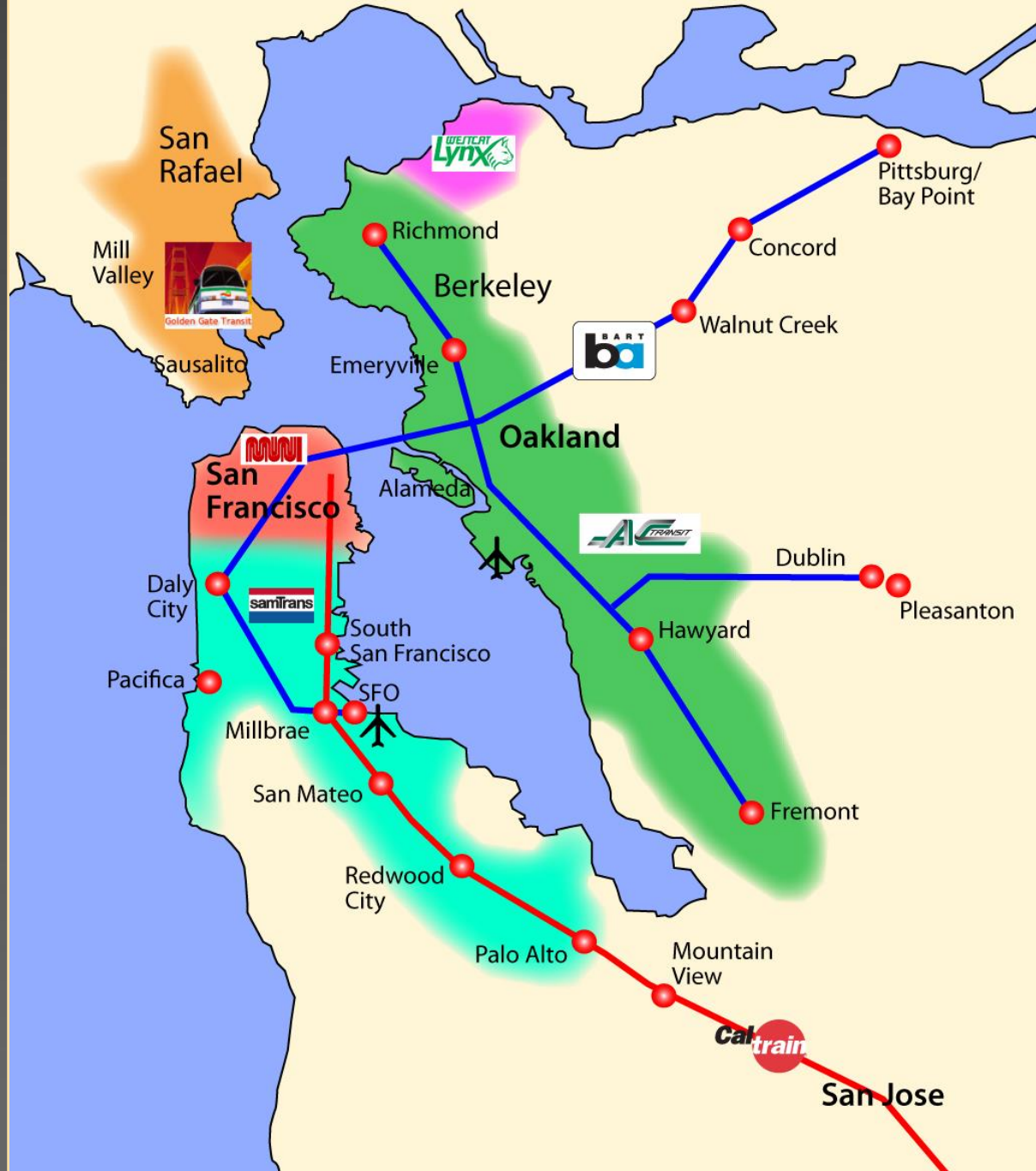
TJPA





Transbay Transit Center

Transbay Service Providers







Transbay Transit Center

Transbay Transit Center Program

Phase 1 Transit Center



BUILDING SECTION

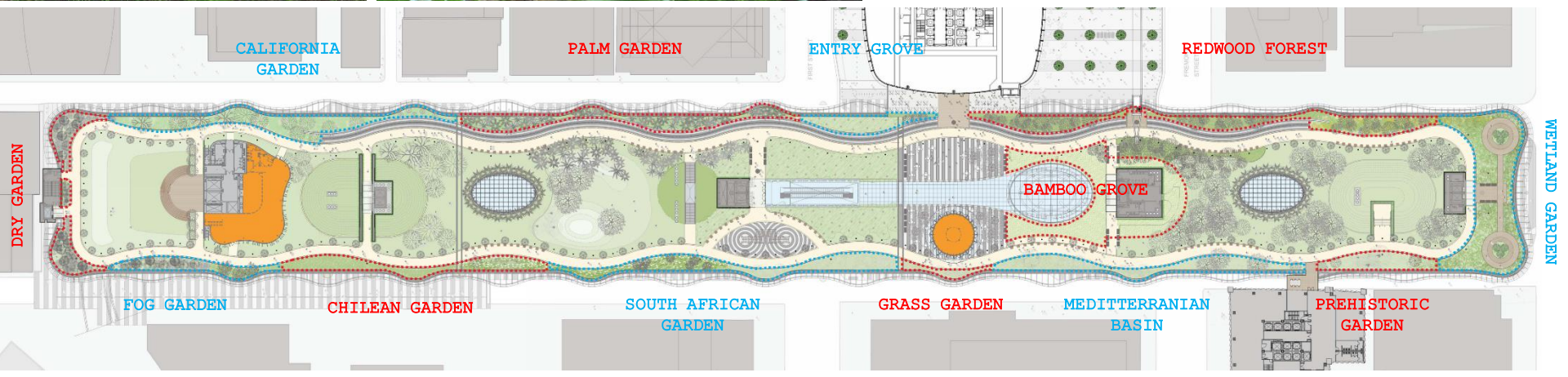




Transbay Transit Center

Park Amphitheater

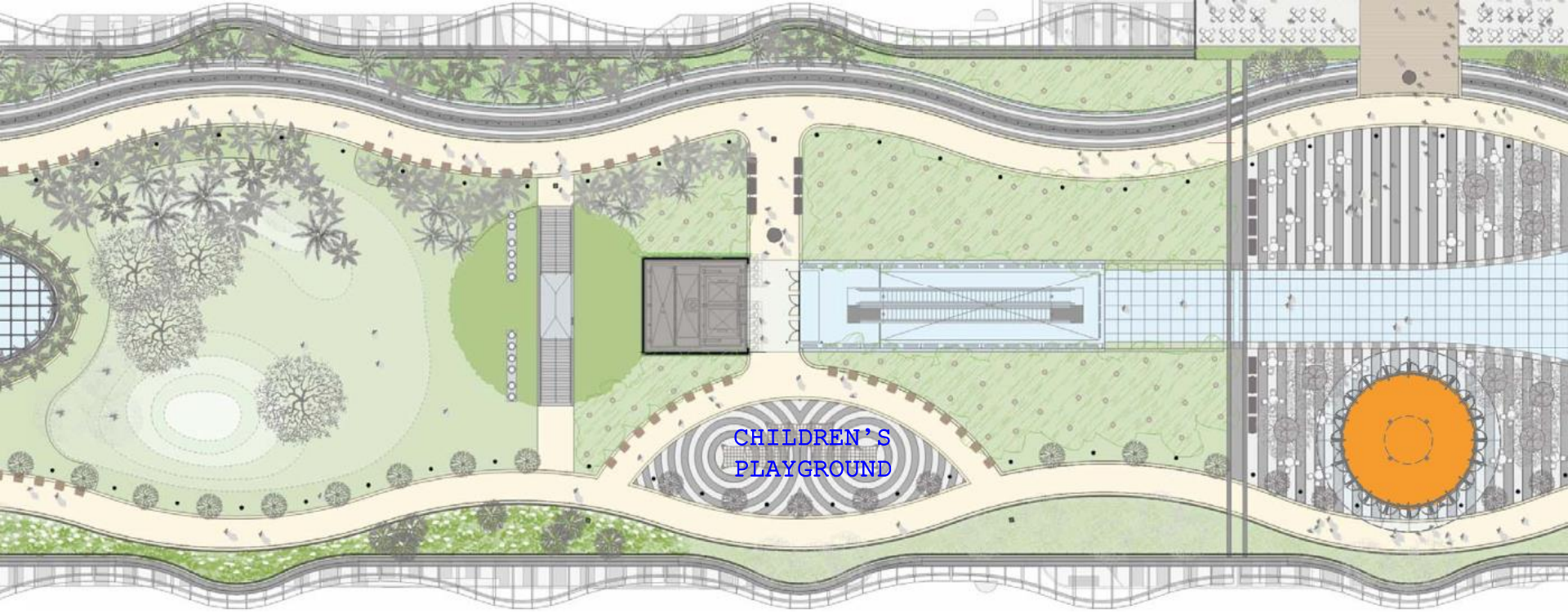






Transbay Transit Center

Park Children's Playground





Tuesday March 3, 2014

RAIL SCHEDULE

ARRIVALS

CHSR	California 135	Local	Track 5	10:41 am
MTS	California 237	Express	Track 6	11:02 am
MTS	California 183	Local	Track 5	11:41 am

DEPARTURE

CHSR	California 142	Local	Track 5	11:01 am
MTS	California 146	Express	Track 6	12:07 pm
MTS	California 140	Local	Track 5	1:47 pm

BUS SCHEDULE

Line 2	10:10 am	STOP 11	3/F Bus Deck
Line C	10:18 am	STOP 26	3/F Bus Deck
Line D	10:22 am	STOP 32	3/F Bus Deck
Line G	10:26 am	STOP 32	3/F Bus Deck
Line FS	10:21 am	STOP 34	3/F Bus Deck
Line 0	10:33 am	STOP 34	3/F Bus Deck
Line H	10:38 am	STOP 15	3/F Bus Deck
Line J	10:43 am	STOP 27	3/F Bus Deck

ARRIVALS

MTS	CHSR 234	San Valley Ltd	Track 2	10:05 am
CHSR	491	SD Express	Track 4	10:30 am
CHSR	256	San Express	Track 2	11:15 am

DEPARTURE

MTS	CHSR 337	San Valley Ltd	Track 2	10:45 am
MTS	CHSR 237	LA Express	Track 5	10:50 am
MTS	Chick 104	SD Int'l	Track 3	11:15 am

Line 2 10:05 am First St. Bus Stop
 Line 2 10:05 am First St. Bus Stop
 Line 4 10:09 am First St. Bus Stop
 38 Goany 10:05 am Muni Bus Plaza
 12 Folson 10:10 am Muni Bus Plaza
 1 ColdFork 10:10 am Muni Bus Plaza
 2 Clement 10:21 am Muni Bus Plaza
 12 Coloma 10:26 am Muni Bus Plaza
 10 10 10:33 am Muni Bus Plaza
 36 Goany L 10:45 am Muni Bus Plaza
 108 Tr. Island 10:48 am STOP 16 3/F Bus Deck

Last Call for CHSR 234 to Central Valley

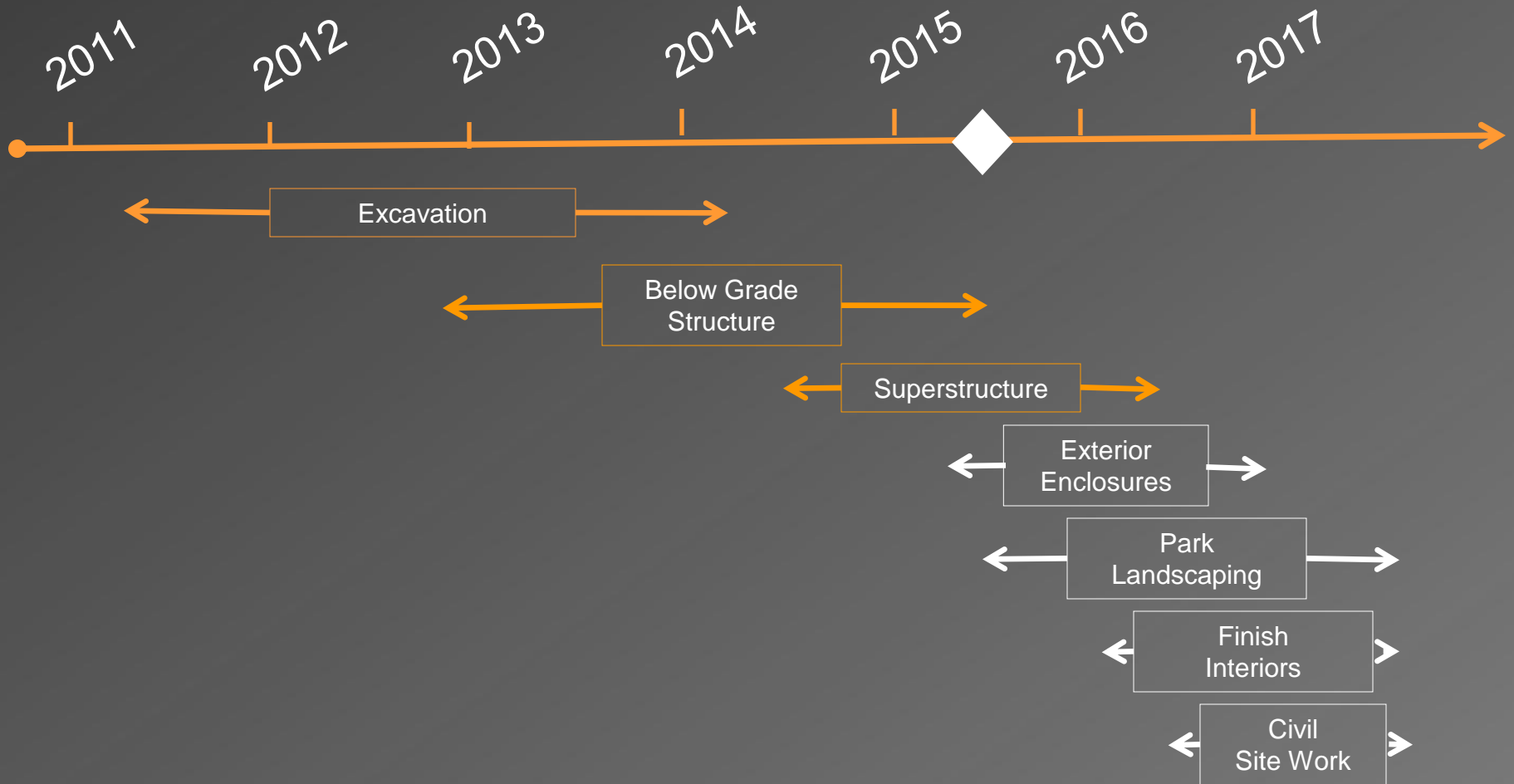
FREMONT STREET





Transbay Transit Center

Construction Timeline Summary





Central Zone of Transit Center



Transbay Transit Center

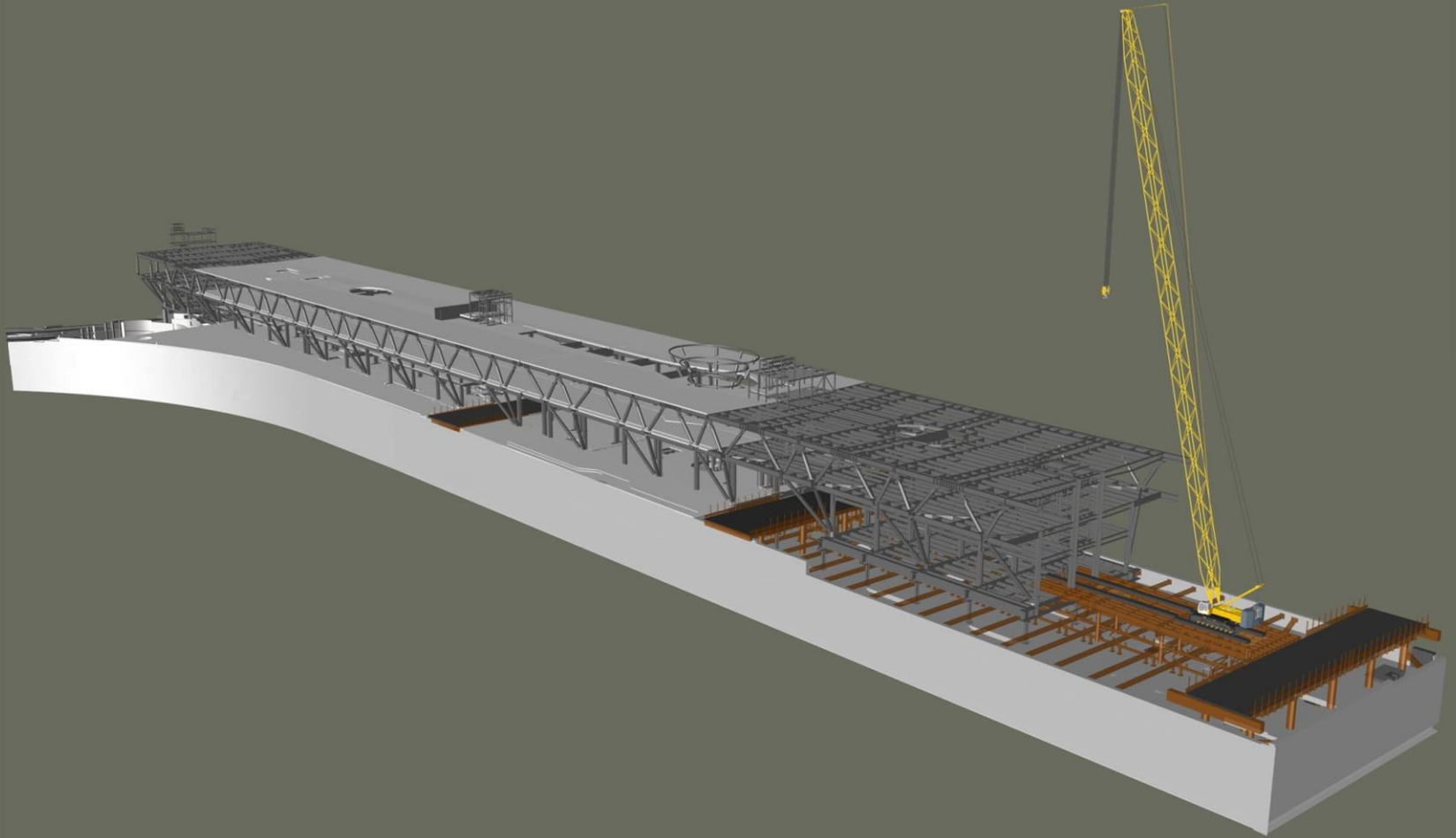
Structural Steel installation at First Street





Transbay Transit Center

1st Quarter 2016



Economic Benefits of Transbay Program - Jobs

Transbay Transit Center Jobs Across the United States of America As of February 28, 2015



Total Jobs Created
Local: 5,930* | **Beyond SF Bay Area: 3,417**

* Jobs created in the San Francisco Bay Area from demolition of the old Transbay Terminal, construction of the Temporary Terminal, Transbay Transit Center and, Bus Ramps.





Transbay Transit Center

Transbay Transit Center Program

Phase 2 Downtown Extension (DTX)



Transbay Transit Center

Temporary Terminal

Mission St.

Minna St.

Natoma St.

Howard St.

Tehama St.

Clementina St.

Folsom St.

Essex St.

First St.

Fremont St.

Beale St.

Main St.

Spear St.

Harrison St.

Bus Storage (Under Freeway)

Bryant St.

Taber Pl.

S. Park St.

Federal St.

De Boom St.

Brannan St.

Townsend St.

King St.

Berry St.

Tunnel Portal

Fourth & Townsend Station

Tracks at Grade



Transbay Transit Center



Downtown Core

Transbay Transit Center

Existing Caltrain Station

Transbay Transit Center Program

New Neighborhood



Transbay Transit Center

Transbay Project Area





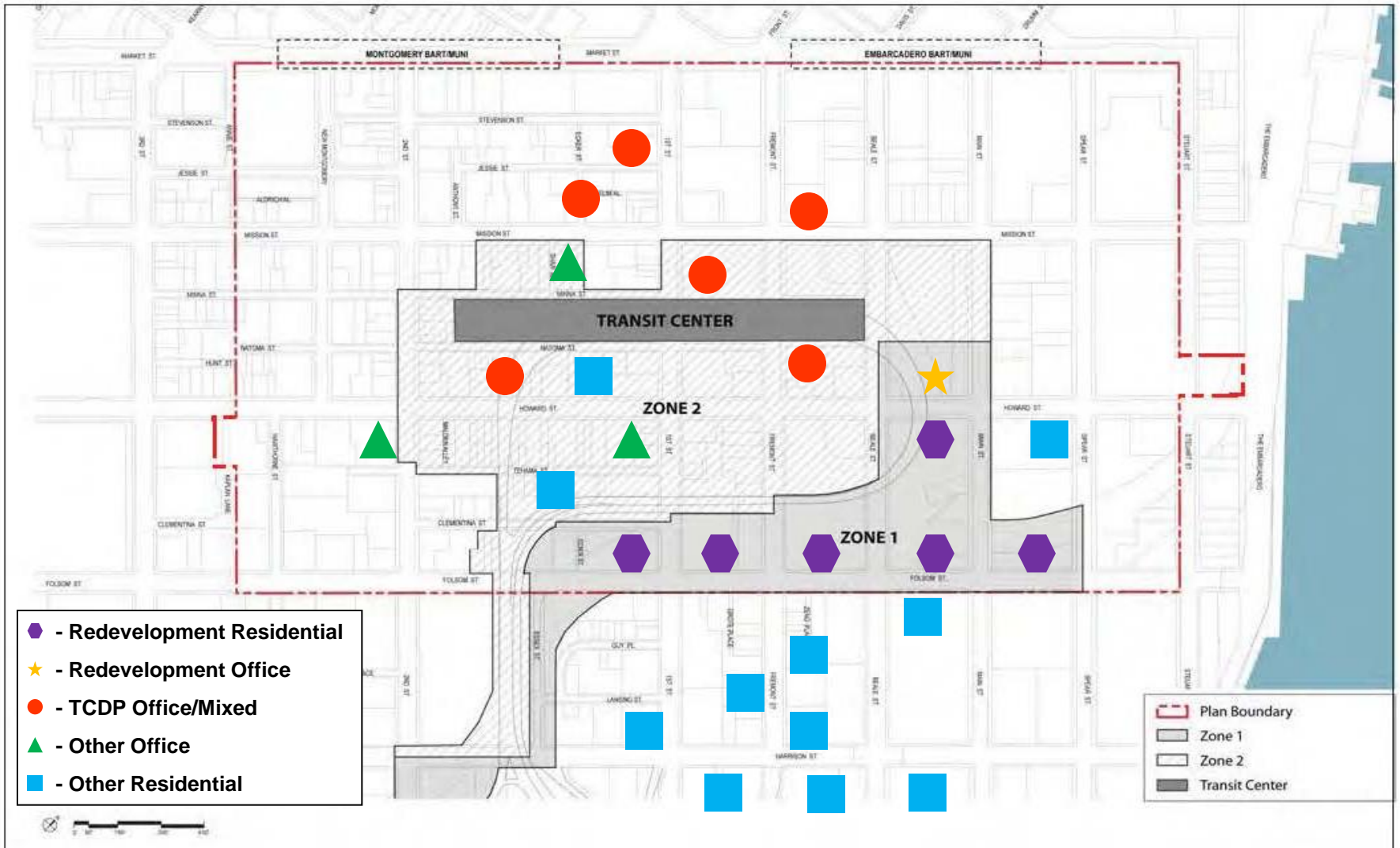
Transbay Transit Center

New Neighborhood





Development Projects Pipeline



DTX Potential Funding Sources

Funding Sources	YOE (\$ millions)	Status
San Francisco County Sales Tax	\$79	Committed
San Mateo County Sales Tax	\$19	Committed
Committed MTC/BATA Bridge Tolls	\$7	Committed
Mello-Roos Special Tax	\$365 - \$465	Approved
FTA New Starts	\$650	Subject to Federal Approval
New MTC/BATA Bridge Tolls	\$300	Subject to MTC/BATA/Voter Approval
Land Sales	\$10 - \$60	Contingent upon Sales
Tax Increment Residual (after repayment of TIFIA loan)	\$300 - \$400	Committed
Tax Increment Extension	\$370 - \$470	Subject to SF Approval
Future California High Speed Rail Funds	\$557	Subject to Federal/State Approval
Future San Francisco County Sales Tax	\$350	Subject to SF Voters
Potential Passenger Facility Charges or Maintenance Contribution	\$400 - \$600	Subject to CHSRA and/or Caltrain Approval
Total	\$3,407 - \$3,957	

- **\$2.584B (\$YOE) DTX P3 project budget**
- **\$3.4B - \$3.9B (\$YOE) potential upfront funding sources and revenue streams over time**



Questions?

