

Caltrain Modernization Program

Transbay Joint Powers Authority Citizen Advisory Group January 14, 2014



About Caltrain

- Diesel commuter rail system
- San Francisco to San Jose area
- 77 mile corridor, 32 stations
- 92 trains / weekday
- Ridership: ~ 50,000 / weekday





Beneficial Partnership

- Caltrain
 - Prioritized electrification
 - Owns corridor
 - Needs funding
- CHSRA
 - Needs electrified corridor
 - Needs corridor to SF
 - Brings funding

California High-Speed Train Map, Statewide Overview



April 2010



Blended System Vision

Community-driven Approach

2-track System (Primarily)

Up to 110 mph

Partially Grade Separated

6 Caltrains / per peak hour per direction

Up to 4 HSR trains / per peak hour per direction*

*Based on LTK computer model simulation (March 2012)



Policies

- 2012 CHSRA Business Plan
- 2012 Regional 9-party Funding MOU
- 2013 JPB/CHSRA New Agreement



Caltrain Modernization (Early Investment)

- \$1.5 Billion Regional Funding Plan
- Projects
 - Advanced Signal System (2015)
 - Corridor Electrification and EMUs (2019)







Advanced Signal System

Communications Based Overlay Signal System (CBOSS) Positive Train Control (PTC)



Requirements

• PTC

- Prevent train-to-train collisions
- Prevent over speed derailments
- Prevent incursions into established work zones
- Prevent movement through a misaligned switch
- Interoperability
- Caltrain
 - Enhanced crossing safety / performance
 - Improved headways and operational flexibility
 - Enforcement of scheduled station stops
 - Schedule management
 - Employee In Charge



Delivery Milestones

Description	Milestones			
Project Planning and Procurement	2010 - 2011			
Phase 1 - Critical Design	2012 – 2013			
Phase 2 - Final Design, Data Communications Subsystem & Fiber Backbone Installation	2013 – 2014			
Phase 3/4 - Installation, Testing, Commissioning	2014 – 2016 (Revenue service Oct. 2015)			



Segments – South to North





Corridor Electrification and Electric Multiple Units (EMUs)



Scope

- Area
 - 51+ miles
 - SF to Tamien in SJ
- Service
 - Up to 79mph
 - 6 trains / hour / direction
 - Mixed-fleet service (interim period)
- 25KV AC Electric Service
 Poles, OCS, Traction Power Facilities





Delivery Milestones

Activity	2013	2014	2015	2016	2017	2018	2019
Stakeholder Outreach							
Establish Owner's Team							
Environmental Clearance							
Procure/Select Contractor Team							
Design/Manufacture/Build							

*Design Build Delivery Method Approved by JPB September 2013



CalMod Partnerships

- Boards / Elected Officials
 - Joint Powers Board (JPB); Local Policy Maker Group (LPMG); City Councils / Committees
- Advisory Committees
 - Citizen Advisory Committee; Bicycle Advisory Committee
- Staff
 - City / County Staff Coordination Group; Peninsula Corridor Working Group
- Community Leaders / Advocacy Organizations





Blended System



Caltrain/HSR Blended System

- Revenue Service (2026 2029)
- Continued Planning
- Additional Investments TBD
 - Caltrain extension to SF downtown
 - HSR stations
 - Grade separations
 - Passing tracks
 - Maintenance facility



