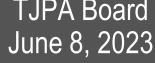
Facility Operations Update

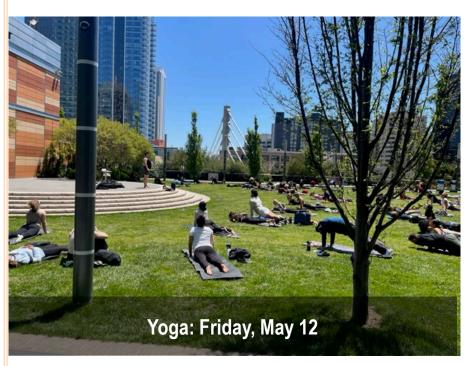
TJPA Board







Popular Programs







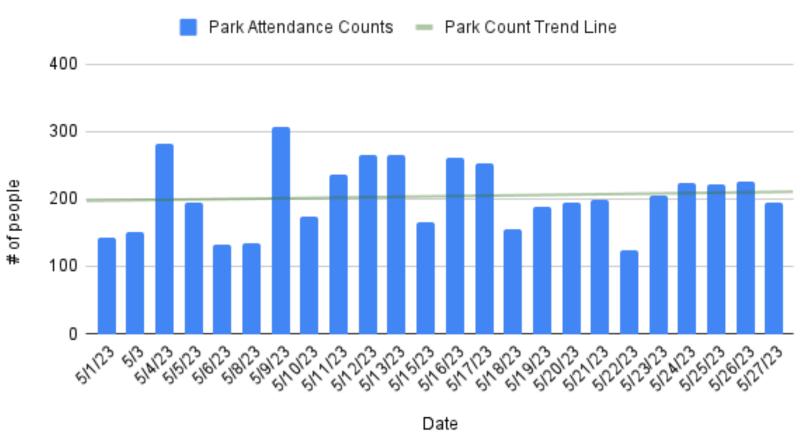
In Honor of AAPI Month Melody of Blooming Event





Park Attendance

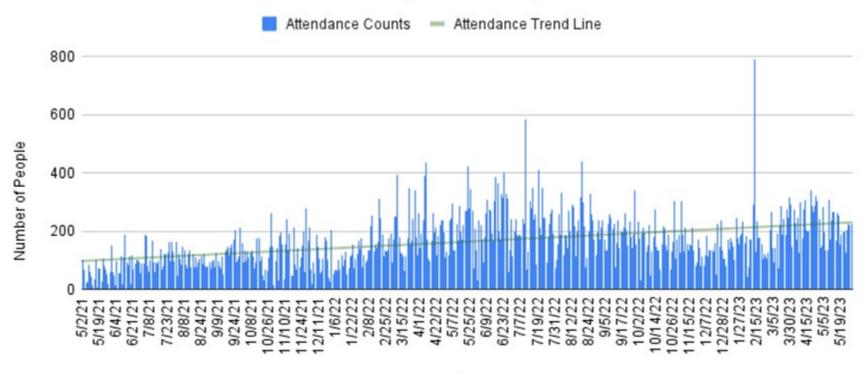
Salesforce Park: Full Park Counts May 1 - May 27, 2023





Park Attendance

Salesforce Park: Full Park Counts May 2021 - May 2023



Date



Performances in June

Visit <u>www.salesforcetransitcenter.com/events</u> for the latest listing.



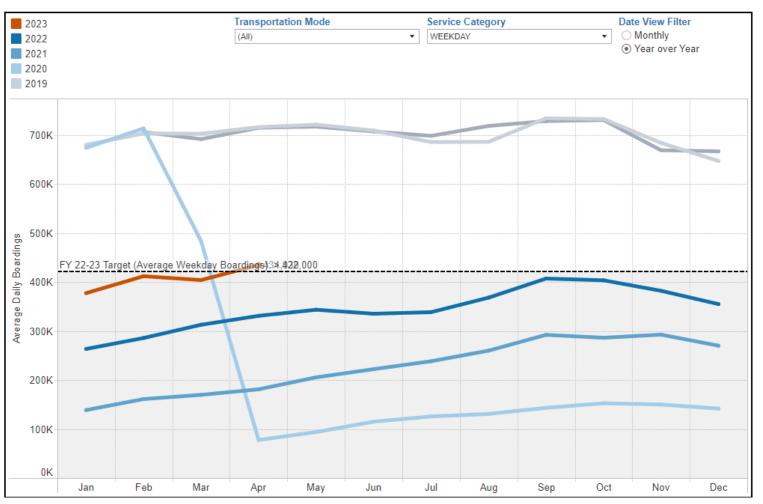


❖ June 21, Make Music Day
❖ Thursday Night Dance Series



SFMTA – Citywide Ridership

Saturday, April 1, 2023

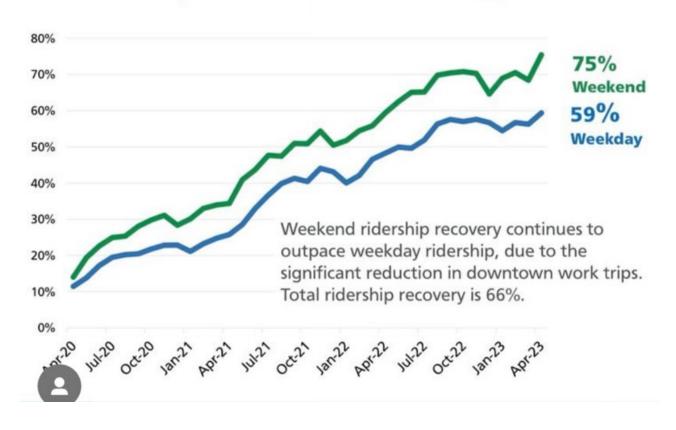


SFMTA.com, May 1, 2023



SFMTA – Citywide Ridership

Weekday and Weekend Ridership Trends

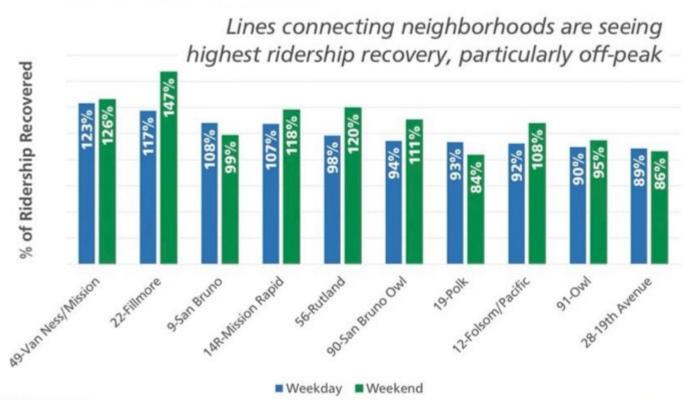


SFMTA Instagram, June 2, 2023



SFMTA – Citywide Ridership

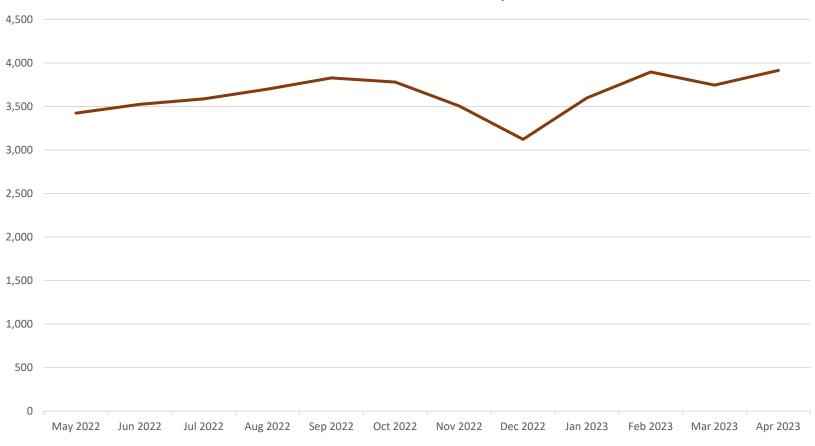
Highest Ridership Recovery Routes April 2019 vs April 2023



SFMTA Instagram, June 2, 2023



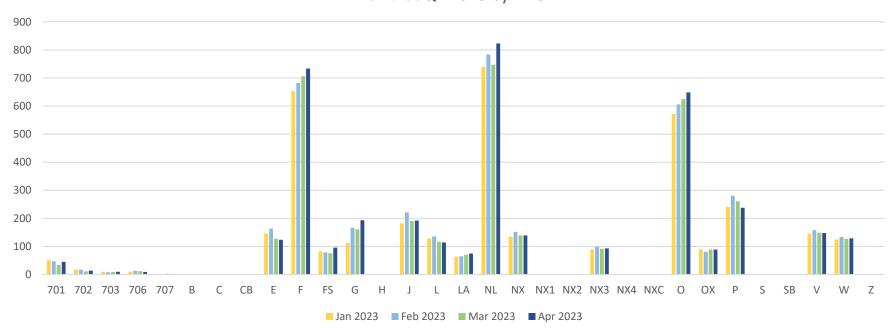
AC Transit - 12 months Ridership totals



AC Transit Analysts, May 30, 2023



AC Transit Q1 2023 by Line

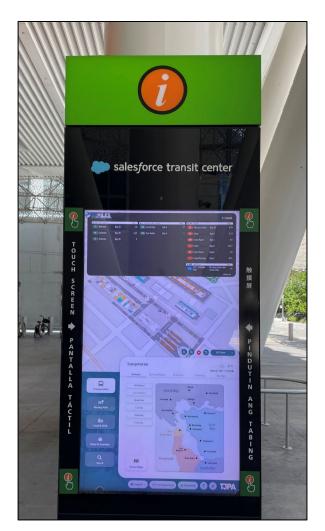


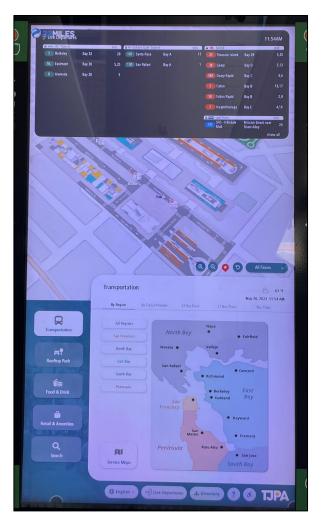
AC Transit Analysts, May 30, 2023



Wayfinding

New application coming August 2023!







TJPA's Wayfinding Application – User testing mode, 85% complete

Non-Public Rental and Fee Schedule

Proposed Amendment - Key Points

- Lowers costs for operations by generating \$600,000 to \$1,100,000 in additional operating revenue per year.
- Curated calendar balances Free, Programmed, and Private time.
- Simple Online Booking Process.
- \$500 Discount available for *qualified California 501(c)(3).

*must be consistent with TJPA's Mission and meet TJPA's Rules & Regulations, and Code of Conduct.



Retail Leasing Update





Retail Updates

Coming Soon	
Via Vai by Acquolina (Q3)	Dim Bao (Q3/Q4)
Barebottle in Grand Hall (Q3)	Juice Bar (Q3/Q4)
	Poke House (TBD)

OPEN NOW		
Barebottle in Salesforce Park	Per Diem	
Care Essentials by Kaiser Permanente	Philz Coffee	
Charley's Philly Steaks	Spring Fertility	
Fitness SF	Tycoon Kitchen	
Happy Lemon	Venga Empanadas	
Onsite Dental	Verizon	



Via Vai by Acquolina

Opening Q3 2023



Via Vai; Concrete being poured





Thank you

